

**RECOMMENDED ACTION AND JUSTIFICATION:**

I recommend the Board transfer funds from GAIN Services to GAIN Transportation and Child Care program expenditure line items.

GAIN is currently serving 200 participants in Mariposa County. Because a large percentage of program participants are receiving transportation and child care reimbursement, the cost for these program components have exceeded our proposed budgeted amounts. The budgeted amounts were based on expenditure data available in February 1989. Because of constraints imposed by State GAIN regulations on transferring funds out of Child Care & Transportation Budgets, we chose to under estimate our expected expenditures. This strategy would allow us more flexibility and control over the GAIN budget as far as the State is involved. However, this does mean that we will have to make several budget adjustments to the County Budget during the fiscal year. We anticipate that we will need to adjust Child Care, Transportation and Services line items at least one more time during the early Spring.

We have recently notified the State of our intent to limit the number of GAIN participants that we take into the program in order to remain within our State and Federal funding allocation. By adjusting our County Budget lines periodically we will be able to ensure that no County funds are spent on the GAIN program.

**BACKGROUND AND HISTORY OF BOARD ACTIONS:**

Transportation and Child Care costs have continued to exceed our estimates. Due to a recent lawsuit in California, we cannot set a limit on transportation costs claimed per participant. Mariposa County is not unique in this situation. All the smaller counties that do not have a public transportation system are experiencing the same problem. The increase in the per hour child care rate allowed by the State has also contributed to escalating costs. The only way available to control escalating transportation and child care reimbursement costs in GAIN is to limit the number of participants that we accept into the program, to ensure that we do not over expend the County's allocated amount (\$350,000) for the GAIN Program.

To date the GAIN Program has helped over 40 participants find employment. Currently 25 participants are enrolled in Basic Education, 20 are in an educational or vocational training program and 23 are in a Job Search Mode.

**LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:**

Failure to properly align revenues may result in audit exceptions.

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COSTS: ( ) Not Applicable  
A. Budgeted current FY \$ \_\_\_\_\_  
B. Total anticipated costs \$ \_\_\_\_\_  
C. Required Add'l funding \$ \_\_\_\_\_  
D. Source: \_\_\_\_\_

SOURCE: (x) 4/5ths Vote Required  
A. Internal transfers \$22,800  
B. Unanticipated revenues \$ \_\_\_\_\_  
C. Reserve for contingency \$ \_\_\_\_\_  
D. Description: \_\_\_\_\_  
Balance in Reserve for Contingencies,  
if approved: \$ \_\_\_\_\_

SPECIAL INSTRUCTIONS:  
List the attachments and  
number the pages consecutively:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

CLERK'S USE ONLY:  
Res. No.: 90-594  
Ord. No.: \_\_\_\_\_  
Vote - Ayes: 5 Noes: \_\_\_\_\_  
Absent: \_\_\_\_\_ Abstained: \_\_\_\_\_  
*hms* Approved ( ) Denied  
( ) Minute Order Attached

The foregoing instrument is a  
correct copy of the original on  
file in this office.

Date: \_\_\_\_\_  
ATTEST: MARGIE WILLIAMS  
Clerk of the Board of Supervisors  
County of Mariposa, State of CA  
By: \_\_\_\_\_  
Deputy

ADMINISTRATIVE OFFICER'S  
RECOMMENDATION:  
This item on agenda as:

- Recommended
- Not Recommended
- For Policy Determination
- Submitted with Comment
- Returned for Further Action

Comment: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

A.O. Initials: JW/mw  
by mws

BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

APPROPRIATIONS (4/5THS Vote Required)

Department      Item      Account No.      Amount

TRANSFER (3/5ths Vote Required)

Department      Item      Account No.      Amount

From:

Soc. Services	Voc. Training	001-490-2-233	2,800
	Spec Dept/GAIN	001-490-2-231	20,000
	Basic Education	001-490-2-232	10,000

To:

Soc. Services	GAIN/Transportation	001-491-3-760	12,800
	GAIN/Child Care	001-491-3-761	20,000