

MARIPOSA COUNTY
BOARD OF SUPERVISORS

AGENDA
ACTION FORM

DATE: 12-11-90
AGENDA ITEM NO.: Ra-6

DEPARTMENT: PROBATION

BY: SUE ROSSELET-GRIFFITH

PHONE: 966-3612

RECOMMENDED ACTION AND JUSTIFICATION:

SEE ATTACHED

BACKGROUND AND HISTORY OF BOARD ACTIONS:

IN AUGUST, 1987, THE BOARD PASSED RESOLUTION NO. 87-343, AUTHORIZING THE PROBATION OFFICER TO SUBMIT AN APPLICATION FOR PROPOSITION 52 MONIES TO CONSTRUCT A JUVENILE FACILITY.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Proposition 86 funds of \$50,000 will not be awarded to Mariposa County without a Board Resolution. Without the funds, the county will be unable to proceed with the planned construction.

COSTS: () Not Applicable
A. Budgeted current FY \$ -0-
B. Total anticipated costs \$ 200,000
C. Required Add'l funding \$ 18,533
D. Source: Unanticipated revenues

SOURCE: () 4/5ths Vote Required
A. Internal transfers \$ _____
B. Unanticipated revenues \$ _____
C. Reserve for contingency \$ _____
D. Description: _____
Balance in Reserve for Contingencies,
if approved: \$ _____

SPECIAL INSTRUCTIONS:
List the attachments and number
the pages consecutively:
RECOMMENDED ACTION/JUSTIFICATION
STAFFING PLANS AND COSTS

CLERK'S USE ONLY:
Res. No.: 90-589
Ord. No.: _____
Vote - Ayes: 5 Noes: _____
Absent: _____ Abstained: _____
mmw Approved () Denied
() Minute Order Attached

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
ATTEST: MARGIE WILLIAMS
Clerk of the Board of Supervisors
County of Mariposa, State of CA
By: _____
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:
 Recommended
 Not Recommended
 For Policy Determination
 Submitted with Comment
 Returned for Further Action

Comment: _____

A.O. Initials: mmw
by mmw

RECOMMENDED ACTION AND JUSTIFICATION:

It is recommended that the Board of Supervisors approve a resolution to utilize state funding (Proposition 86) for the construction of a special purpose juvenile facility. There is \$50,000 available to Mariposa County; no match is required. The county was previously allocated \$131,467 in Proposition 52 funds for the project; a 3 to 1 match was required, 10% hard match and 15% soft match.

The funds are to be used, along with the Proposition 52 funds, to construct a four bed, 96 hour special purpose juvenile facility, to be located on ground behind the Probation Department. It is estimated that the cost of construction will be \$200,000. A preliminary staffing plan and costs of same are attached.

In order to qualify for the Proposition 86 funds, a contract with the California Youth Authority (CYA) must be executed and construction begun by 7/31/91. The application for the funds must be submitted, along with the Board resolution by 12/15/90.

STAFFING PLAN
FOR
SPECIAL PURPOSE JUVENILE FACILITY

It is proposed that Mariposa County will initially process all minors taken into secure custody law enforcement in a juvenile processing room located in the probation office. A probation aide would be on duty at the probation office between the hours of 6:00 pm and 2:00 am, Tuesday through Saturday with the remaining evenings to be covered by extra-help staff. Processing personnel will respond on an on-call basis between the hours of 2:00 am and 8:00 am Monday through Friday, a 2:00 am through 6:00 am on Saturday and Sunday. Should a minor be detained in the special purpose facility, detention staff will be called in and a part time employment listed will be established for same.

In regard to detention policies, all present alternatives to juvenile hall detention will continue to be utilized to the fullest extent given the safety and welfare of the community and the minor. Present alternatives include home detention and foster care detention. Should a minor require detention in juvenile hall, all efforts will be made to house the minor in the juvenile hall of a neighboring county contracting with Mariposa for extension of such service. Only as a last resort will a minor be detained in the Mariposa County Special Purpose Juvenile Facility.

STAFFING COSTS:

1 full-time probation aide, salary plus benefits includes \$.30/hour shift differential	\$24,577.00
1 extra-help probation aide, 134 working days at 8 hours per day, \$8.75 per hour	<u>9,380.00</u>
TOTAL STAFFING COSTS	\$33,957.00