

DEPARTMENT: Public Works By: David A. Randall  
Administrator

PHONE: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION:

Public Works recommends the Board of Supervisors (BOS) approve the attached Budget Form. This is an Appropriation to develop a new line item for phone costs. A phone has just recently been installed in the shop at Yosemite West for Public Works use and this new line item will cover the monthly phone expenses.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The BOS has the authority to grant appropriations in the Yosemite West Budget.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. The Board may not approve the appropriation. Funds will not be available for payment of monthly phone expenses.
2. The Board may approve an appropriation of a different amount. The \$500 is an estimated cost for the remainder of the year.

COSTS: ( ) Not Applicable

A. Budgeted current FY \$ 0

B. Total anticipated costs \$ 500

C. Required Add'l funding \$ 500

Source: Contingency

SPECIAL INSTRUCTIONS:

List the attachments and number the pages consecutively:

SOURCE: ( ) 4/5ths Vote Required

A. Internal Transfers \$

B. Unanticipated revenues \$

C. Reserve for contingency \$

D. Description:

Balance in Reserve for Contingencies, if approved: \$

CLERK'S USE ONLY:

Res. No.: 90-564

Ord. No.:

Vote - Ayes: 4 Noes:

Absent: ~~None~~ Abstained:

Approved ( ) Denied

( ) Minute Order Attached

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:

Recommended

Not Recommended

For Policy Determination

Submitted with Comment

Returned for Further Action

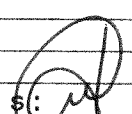
The foregoing instrument is a correct copy of the original on file in this office.

Date:

ATTEST: MARGIE WILLIAMS  
Clerk of the Board of Supervisors  
County of Mariposa, State of CA

By: Deputy

Comment:

A.O. Initials: 

MARIPOSA COUNTY  
BOARD OF SUPERVISORS

BUDGET  
ACTION FORM

RES. NO. 90-564

BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

<u>APPROPRIATIONS (4/5ths Vote Required)</u>			
<u>Department</u>	<u>Item</u>	<u>Account No.</u>	<u>Amount</u>
From: Yosemite West	Contingency	071-100-6-600	\$500.00
To: Yosemite West	Communication	071-100-2-060	\$500.00

<u>TRANSFERS (3/5ths Vote Required)</u>			
<u>Department</u>	<u>Item</u>	<u>Account No.</u>	<u>Amount</u>