

DEPARTMENT: Auditor-Recorder

BY: Christopher Ebie

PHONE: 966-5719

RECOMMENDED ACTION AND JUSTIFICATION: That the Board of Supervisors adopt this resolution designating the option under which appropriation limits shall be computed as the change in California per capita personal income factor. (see enclosure 1)

BACKGROUND AND HISTORY OF BOARD ACTIONS:

This is new legislation as a result of passage of Proposition III which is effective July 1, 1990. According to the assessor's office the state has not defined non-residential construction and this information is not available.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: Failure to choose an option will halt the computation of appropriation limits as required by article XIII B of the California Constitution.

COSTS: (*) Not Applicable
A. Budgeted current FY \$ _____
B. Total anticipated costs \$ _____
C. Required Add'l funding \$ _____
D. Source: _____

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:
Enclosure I

SOURCE: () 4/5ths Vote Required
A. Internal transfers \$ _____
B. Unanticipated revenues \$ _____
C. Reserve for contingency \$ _____
D. Description: _____
Balance in Reserve for Contingencies, if approved: \$ _____

CLERK'S USE ONLY:

Res. No.: 90-562
Ord. No.: _____
Vote - Ayes: 4 Noes: _____
Absent: None Abstained: _____
mwj Approved () Denied
() Minute Order Attached

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:

- Recommended
- Not Recommended
- For Policy Determination
- Submitted with Comment
- Returned for Further Action

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____

ATTEST: MARGIE WILLIAMS
Clerk of the Board of Supervisors
County of Mariposa, State of CA
By: _____
Deputy

Comment: _____

A.O. Initials: 

- A. Price Factor: Article XIII B, as amended*, specifies that local jurisdictions select their cost of living factor to compute their appropriation limit by a vote of their governing body. Local jurisdictions may select either the percentage change in California per capita personal income or the percentage change in the local assessment roll due to the addition of local non-residential new construction. If the percentage change in per capita personal income is selected, the percentage changes to be used in setting 1990-91 appropriation limit are:

Per Capita Personal Income	
Fiscal Year (FY)	Percentage change over prior year
1987-88	3.47
1988-89	4.66
1989-90	5.19
1990-91	4.21

- B. Following is an example using sample population changes and the changes in California per capita personal income as growth factors in computing a 1990-91 appropriations limit.**

1987-88:

Per Capita Change = 3.47 percent
 Population Change = 2.31 percent

Per Capita converted to a ratio: $\frac{3.47 + 100}{100} = 1.0347$

Population converted to a ratio: $\frac{2.31 + 100}{100} = 1.0231$

Calculation of factor for FY 87-88: $1.0347 \times 1.0231 = 1.0586$