

MARIPOSA COUNTY  
BOARD OF SUPERVISORS

AGENDA  
ACTION FORM

DATE: 11-13-90  
10-23-90 G  
AGENDA ITEM NO: 468-  
PHONE 966-3222

DEPARTMENT: Administration

BY: John W. McCamman

RECOMMENDED ACTION AND JUSTIFICATION:

- 1. Appropriate \$27,929 from unanticipated General Fund Revenue made available through receipt of Property Tax Administration Fees to the Data Processing salary and benefits category.
- 2. Adopt the attached job description and amend the allocation list to add one Programmer/Analyst position at an annual cost of \$37,238.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

See attached report.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Alternatives for managing the Data Processing function are included in the attached report.

- COSTS: ( ) Not Applicable
- A. Budgeted current FY \$-0-
  - B. Total anticipated costs \$27,929
  - C. Required add'l funding \$27,929
  - D. Source: Unanticipated G.F. Revenue

SPECIAL INSTRUCTIONS:

List the attachments and number the pages consecutively: Board report, job description

- SOURCE: ( X ) 4/5ths Vote Required
- A. Internal transfers \$
  - B. Unanticipated revenues \$27,929
  - C. Reserve for Contingency \$
  - D. Description:
- Balance in Reserve for Contingency if approved: \$

CLERK'S USE ONLY:

Res. No.: 90-549 + 90-550

Ord. No.:

Vote - Ayes: 4 Noes:

Absent: Abstained: 1 other

( ) Approved ( ) Denied

( ) Minutes Order Attached

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:

- Recommended
- Not Recommended
- For Policy Determination
- Submitted With Comment
- Returned for Further Action

Comment:

A.O. Initials: *JW*

The foregoing instrument is a correct copy of the original on file in this office.

Date:

ATTEST: MARGIE WILLIAMS  
County of Mariposa, State of CA

By: Deputy

MARIPOSA COUNTY

BUDGET  
ACTION FORM

BOARD OF SUPERVISORS  
RES. NO.

90-549

BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq, the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

<u>APPROPRIATIONS</u> (4/5ths Vote Required)		
<u>Department Item</u>	<u>Account No.</u>	<u>Amount</u>
From: Prop Tax Admin Fee	001-800-7-374	\$27,929
To: Reserve for Contingencies	001-103-6-000	\$27,929
From: Reserve for Contingencies	001-103-6-000	\$27,929
To: Data Processing Prog/Anlst	001-210-1-002	\$27,929

<u>TRANSFERS</u> (3/5ths Vote Required)			
<u>Department</u>	<u>Item</u>	<u>Account No.</u>	<u>Amount</u>