

DEPARTMENT:

Public Health

BY:

Charles B. Mosher, MD, Health Officer

PHONE:

966-3689

RECOMMENDED ACTION AND JUSTIFICATION:

Resolution authorizing the appropriation of \$7,861.70 from unanticipated revenue (Tuolumne County reimbursement for Ambulance Service) into Ambulance Service line item.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board determined to spend this money from Tuolumne County for Ambulance Service, but the appropriation has not yet taken place.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Shortfall in Ambulance Service line item this fiscal year will require identifying alternative source of revenue.

COSTS: () Not Applicable

A. Budgeted current FY \$ 108,000

B. Total anticipated costs \$ 127,441

C. Required Add'l funding \$ 19,441

D. Source: Tuolumne Co; Prop 99; Special District Augmentation

SOURCE: (X) 4/5ths Vote Required

A. Internal transfers \$ 7,861.70

B. Unanticipated revenues \$ 7,861.70

C. Reserve for contingency \$ 0

D. Description: _____

Balance in Reserve for Contingencies, if approved: \$ _____

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

CLERK'S USE ONLY:

Res. No.: 90-279

Ord. No.: _____

Vote - Ayes: 5 Noes: _____

Absent: _____ Abstained: _____

() Approved () Denied

() Minute Order Attached

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____

ATTEST: MARGIE WILLIAMS
Clerk of the Board of Supervisors
County of Mariposa, State of CA

By: _____
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:

- Recommended
- Not Recommended
- For Policy Determination
- Submitted with Comment
- Returned for Further Action

Comment: _____

A.O. Initials: 

BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

		<u>APPROPRIATIONS (4/5ths Vote Required)</u>		
<u>Department</u>	<u>Item</u>	<u>Account No.</u>	<u>Amount</u>	
Fm:	Unanticipated Revenue	019-800-8-317	\$7,861.70	
To:	General Contingency	019-103-6-000	\$7,861.70	
Fm:	General Contingency	019-103-6-000	\$7,861.70	
To: Health Department	Emergency Medical Svs.	019-450-2-233	\$7,861.70	

		<u>TRANSFERS (3/5ths Vote Required)</u>		
<u>Department</u>	<u>Item</u>	<u>Account No.</u>	<u>Amount</u>	