

DEPARTMENT:

Public Health Department

BY:

Charles B. Mosher, MD, Health Officer

PHONE:

966-3689

RECOMMENDED ACTION AND JUSTIFICATION:

Recommend adopting resolution authorizing the appropriation of \$6,860 from unanticipated revenue (RHS Unallocated Funds) into Ambulance Service line item.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board determined to spend this money from RHS Unallocated Funds for Ambulance Service, but the appropriation has not yet taken place.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Shortfall in Ambulance Service line item this fiscal year will require identifying alternative source of revenue.

COSTS: () Not Applicable	
A. Budgeted current FY	\$ <u>108,000</u>
B. Total anticipated costs	\$ <u>127,441</u>
C. Required Add'l funding	\$ <u>19,441</u>
D. Source:	<u>Prop 99</u>

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

SOURCE: (X) 4/5ths Vote Required	
A. Internal transfers	\$ <u>6,860</u>
B. Unanticipated revenues	\$ <u>6,860</u>
C. Reserve for contingency	\$ <u>0</u>
D. Description:	_____
Balance in Reserve for Contingencies, if approved: \$ _____	

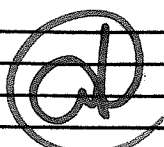
CLERK'S USE ONLY:
 Res. No.: 90-278
 Ord. No.: _____
 Vote - Ayes: 5 Noes: _____
 Absent: _____ Abstained: _____
 Approved () Denied
 () Minute Order Attached

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
 This item on agenda as:
 Recommended
 Not Recommended
 For Policy Determination
 Submitted with Comment
 Returned for Further Action

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
 ATTEST: MARGIE WILLIAMS
 Clerk of the Board of Supervisors
 County of Mariposa, State of CA
 By: _____
 Deputy

Comment: _____

 A.O. Initials: 

BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

APPROPRIATIONS (4/5ths Vote Required)

<u>Department</u>	<u>Item</u>	<u>Account No.</u>	<u>Amount</u>
From: General		019-800-8-301	\$6,860
To :	General Contingency	019-103-6-000	\$6,860
From:	General Contingency	019-103-6-000	\$6,860
To : Health Department	Ambulance Service	019-450-2-238	

TRANSFERS (3/5ths Vote Required)

<u>Department</u>	<u>Item</u>	<u>Account No.</u>	<u>Amount</u>
From:	RHS Unallocated Funds	178-800-5-103	\$6,860
To :	General Fund	019-800-8-301	\$6,860