

MARIPOSA COUNTY
BOARD OF SUPERVISORS

AGENDA
ACTION FORM

5-22-90
DATE: May 8, 1990 Cont'd
AGENDA ITEM NO. 12 8

DEPARTMENT: County Transit BY: Jim Eutsler

PHONE: 966-5315

RECOMMENDED ACTION AND JUSTIFICATION: Appropriate \$10,000 from the LTF for Transit operations. Funds are needed due to: (1) Increase in Southside Bus Driver Salary and Benefits after budget was adopted (\$2,882); (2) unanticipated costs (\$1,200 for Audit & \$8,208 repayment to UMTA); and (3) increased mileage and Part-Time (Meditrans) Driver hours.

BACKGROUND AND HISTORY OF BOARD ACTIONS: Board has supported "Unmet Transit Needs" in the past. Without the appropriation "Unmet Transit Needs" approved by the Local Transportation Commission cannot be met.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: The only alternative is to stop all or part of County Transit Services effective as soon as possible.

COSTS: () Not Applicable
A. Budgeted current FY \$ 158,326
B. Total anticipated costs \$ 168,326
C. Required Add'l funding \$ 10,000
D. Source: Local Transportation Fund

SPECIAL INSTRUCTIONS:
1. Submit Original of Action Form
2. Submit eleven copies of all attachments, number the pages, and list the attachments:

SOURCE: (XX) 4/5ths Vote Required
A. Internal transfers \$ _____
B. Unanticipated revenues \$ 10,000
C. Reserve for contingency \$ _____
D. Description: LTF
Balance in Reserve for Contingencies, if approved: \$ _____

CLERK'S USE ONLY: Board
Res. No.: 90-260 + LRC 90-6
Ord. No.: _____
Vote - Ayes: 5 Noes: _____
Absent: _____ Abstained: _____
(MW) Approved () Denied
(X) Minute Order Attached

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:
____ Recommended
____ Not Recommended
X For Policy Determination
____ Submitted with Comment
____ Returned for Further Action

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
ATTEST: MARGIE WILLIAMS
Clerk of the Board of Supervisors
County of Mariposa, State of CA
By: _____
Deputy

Comment: _____

A.O. Initials: [Signature]

BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

<u>Department</u>		<u>APPROPRIATIONS (4/5ths Vote Required)</u>		
		<u>Item</u>	<u>Account No.</u>	<u>Amount</u>
TRANSIT	FROM:	Revenue	030-800-7-030	\$10,000
	TO:	Contingency	030-100-6-000	10,000
	FROM:	Contingency	030-100-6-000	\$10,000
	TO:	Contract Budget	030-100-2-231	1,000
		Travel (Mileage)	030-100-2-250	9,000

<u>Department</u>		<u>TRANSFERS (3/5ths Vote Required)</u>		
		<u>Item</u>	<u>Account No.</u>	<u>Amount</u>
TRANSIT	FROM:	LTF	031-800-8-031	\$10,000
TRANSIT	TO:	Revenue	030-800-7-030	10,000