

MARIPOSA COUNTY
BOARD OF SUPERVISORS

AGENDA
ACTION FORM

DATE: 05-²²15-90

AGENDA ITEM NO.: 7-B

DEPARTMENT: Human Services BY: Wm. L'Heureux PHONE: 966-3609
Social Serv. Div

RECOMMENDED ACTION AND JUSTIFICATION: That the Board approve the attached budget transfer for GAIN Program Funds. As we approach the end of the fiscal year some adjustments need to be made to the GAIN Child Care and Transportation budgetted line items. GAIN participants are entitled to request reimbursement for transportation to GAIN activities (ie. school, orientation, job club) and for child care costs while participating in GAIN. As the GAIN program has been fully implemented in Mariposa County, and new legislation has been passed making GAIN mandatory for more AFDC recipients, our expenditures for Child Care and Transportation have increased significantly in the period of 1/90-4/90. In order to meet current expenditure projections we need to transfer funds from our Special Dept./GAIN line of the budget to our Transportation and Child Care Budget lines. Since these costs are all claimed as 100% State and Federal costs there will be no financial impact to the County. We are requesting transfer of \$20,000 for Transportation and \$6,000 for Child Care.

BACKGROUND AND HISTORY OF BOARD ACTIONS: The original amount budgetted for GAIN Transportation costs was \$12,500 based on the previous year's experience. In February 1990 on Resolution 90-76 the Board approved transfer of \$21,500 additional funds.

The original amount budgetted for GAIN Child Care costs was \$6,000. No further adjustments have been requested until now.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. The GAIN Transportation and Child Care Programs will appear in a deficit position in the budget.
2. The GAIN Program would not continue to function as transportation and child care reimbursements are a mandatory part of the program.

COSTS: () Not Applicable
A. Budgeted current FY \$40,000
B. Total anticipated costs \$66,000
C. Required Add'l funding \$26,000
D. Source: _____

SPECIAL INSTRUCTIONS:
List the attachments and
number the pages consecutively:

SOURCE: () 4/5ths Vote Required
A. Internal transfers \$26,000
B. Unanticipated revenues \$ _____
C. Reserve for contingency \$ _____
D. Description: _____
Balance in Reserve for Contingencies,
if approved: \$ _____

CLERK'S USE ONLY:

Res. No.: 90-259
Ord. No.: _____
Vote - Ayes: 5 Noes: _____
Absent: _____ Abstained: _____
MW Approved () Denied
() Minute Order Attached

ADMINISTRATIVE OFFICER'S
RECOMMENDATION:

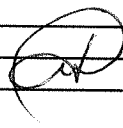
This item on agenda as:

- Recommended
 Not Recommended
 For Policy Determination
 Submitted with Comment
 Returned for Further
Action

The foregoing instrument is a
correct copy of the original on
file in this office.

Date: _____
ATTEST: MARGIE WILLIAMS
Clerk of the Board of Supervisors
County of Mariposa, State of CA
By: _____
Deputy

Comment: _____

A.O. Initials: 

BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

APPROPRIATIONS (4/5TH Vote Required)

<u>Department</u>	<u>Item</u>	<u>Account No.</u>	<u>Amount</u>
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TRANSFER (3/5TH Vote Required)

<u>Department</u>	<u>Item</u>	<u>Account No.</u>	<u>Amount</u>
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FROM:

Human Services	Special Dept./GAIN	019-490-2-231	\$26,000
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TO:

Human Services	GAIN/Transportation	019-491-3-760	\$20,000
	GAIN/Child Care	019-491-3-761	6,000