

DEPARTMENT: Human Services

BY: William L'Heureux

PHONE: 966-3609

**RECOMMENDED ACTION AND JUSTIFICATION:** That the Board of Supervisors approve an Alcohol and Drug Program Expenditure Plan to receive early Start-up Funds, and direct the Human Services Director to submit an addendum to the Alcohol and Drug Services Plan and amended Budget to the State Department of Alcohol and Drug Programs.

**BACKGROUND AND HISTORY OF BOARD ACTIONS:**

See Attached

**LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:**

1. The Board approves the Expenditure Plan and new program services are implemented.
2. The Board disapproves portions of the Expenditure Plan and modifies as appropriate.
3. The Board disapproves the Plan and early start-up funds are not allocated to the County.

**COSTS:** ( ) Not Applicable

A. Budgeted current FY \$ 27,000

B. Total anticipated costs \$ 22,000

C. Required Add'l funding \$ 0

D. Source: State Appropriation

**SPECIAL INSTRUCTIONS:**  
List the attachments and number the pages consecutively:  
2 pages

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**SOURCE:** (X) 4/5ths Vote Required

A. Internal transfers \$ 22,000

B. Unanticipated revenues \$ 22,000

C. Reserve for contingency \$ \_\_\_\_\_

D. Description: \_\_\_\_\_

Balance in Reserve for Contingencies, if approved: \$ \_\_\_\_\_

**CLERK'S USE ONLY:**

Res. No.: 90-187

Ord. No.: \_\_\_\_\_

Vote - Ayes: 4 Noes: \_\_\_\_\_

Absent: B Abstained: \_\_\_\_\_

WLP Approved ( ) Denied

( ) Minute Order Attached

**ADMINISTRATIVE OFFICER'S RECOMMENDATION:**

This item on agenda as:

Recommended

Not Recommended

For Policy Determination

Submitted with Comment

Returned for Further Action

The foregoing instrument is a correct copy of the original on file in this office.

Date: \_\_\_\_\_

ATTEST: MARGIE WILLIAMS  
Clerk of the Board of Supervisors  
County of Mariposa, State of CA

By: \_\_\_\_\_  
Deputy

Comment: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

A.O. Initials: WLP

MARIPOSA COUNTY  
BOARD OF SUPERVISORS

BUDGET  
ACTION FORM

RES. NO. 90-187

BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

		<u>APPROPRIATIONS (4/5ths Vote Required)</u>		
<u>Department</u>	<u>Item</u>	<u>Account No.</u>	<u>Amount</u>	
From: General	Unanticipated Revenue	019-800-5-308	\$22,000	
To: General		019-103-6-000	\$22,000	
Contingency				
From: General		019-103-6-000	\$22,000	
Contingency				
To: Mental Health	Professional Services	019-470-2-181	\$ 9,500 (Drug)	
(Alcohol And	Professional Services	019-470-2-182	12,500 (Alcohol)	
Dreg Programs)				

		<u>TRANSFERS (3/5ths Vote Required)</u>		
<u>Department</u>	<u>Item</u>	<u>Account No.</u>	<u>Amount</u>	