

MARIPOSA COUNTY
BOARD OF SUPERVISORS
DEPARTMENT:

AGENDA
ACTION FORM
BY:

DATE: April 3, 1990
AGENDA ITEM NO.: RA9
PHONE:

RECOMMENDED ACTION AND JUSTIFICATION: That the Board of Supervisors authorize the Human Services Director to conduct a bid process to recommend a contractor to remodel a portion of the Mariposa Counseling Center facility located at 5085 Bullion Street. The remodel project will create additional needed office space to keep pace with the demand for services.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

See attached.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: Kings View staff continue to work in cramped surroundings making it difficult to provide quality service delivery.

COSTS: (X) Not Applicable
A. Budgeted current FY \$ _____
B. Total anticipated costs \$ _____
C. Required Add'l funding \$ _____
D. Source: _____

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

BACKGROUND AND HISTORY ATTACHED

SOURCE: () 4/5ths Vote Required
A. Internal transfers \$ _____
B. Unanticipated revenues \$ _____
C. Reserve for contingency \$ _____
D. Description: _____

Balance in Reserve for Contingencies, if approved: \$ _____

CLERK'S USE ONLY:
Res. No.: 90-178
Ord. No.: _____
Vote - Ayes: 5 Noes: _____
Absent: _____ Abstained: _____
 Approved () Denied
() Minute Order Attached

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:
 Recommended
 Not Recommended
 For Policy Determination
 Submitted with Comment
 Returned for Further Action

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
ATTEST: MARGIE WILLIAMS
Clerk of the Board of Supervisors
County of Mariposa, State of CA
By: _____
Deputy

Comment: _____

A.O. Initials: [Signature]
by mw

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Mariposa Counseling Center houses the County's Mental Health and Alcohol and Drug Programs which service are provided under contract with Kings View Corporation.

The remodeling of the facility began in November 1987 as Phase I. During Phase I, 2,666 square feet was remodeled to accommodate services at a cost of \$124,000. Kings View Corporation paid \$111,000 of this amount, Mariposa County contributed \$13,000 for (roof) structural repairs. Kings View Corporation was guaranteed 5 years occupancy for its contribution. The county owns the facility and rent is paid to the County from State Mental Health and Alcohol and Drug revenues. Phase II involves converting 952 square feet of space into 5 additional offices at a prevailing wage cost of approximately \$32,000. This space was previously occupied by a group of lawyers.

Architectural plans for the second phase remodel have been drawn up in consultation with the Public Works Department. The cost of Phase II project will be paid by Kings View Corporation. It is also possible that \$15,000 of the cost may be picked up by Proposition 99 funds for mental health capital expenditures.