

DEPARTMENT:  
Public Health

BY:  
C. B. Mosher, MD, Health Officer

PHONE:  
966-3689

RECOMMENDED ACTION AND JUSTIFICATION:

Recommend authorization for appropriation of funds from unanticipated revenue into Medical Supplies, 019-450-2-141, and Office Supplies, 019-450-2-170, and Travel, 019-450-2-250.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

As reported in mid-year budget analysis, increased workload has resulted in shortfalls in two line items. But unanticipated revenue in the form of greater AB-8 and DHS contract revenue than budgeted allows for mid-year appropriation.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. Appropriate needed money from general fund.
2. Immediately halt all spending and program activity related to medical supplies, office supplies and travel.

COSTS: ( ) Not Applicable

A. Budgeted current FY \$17,520

B. Total anticipated costs \$24,295

C. Required Add'l funding \$6,775

D. Source: Unanticipated Revenue

SPECIAL INSTRUCTIONS:  
List the attachments and number the pages consecutively:

SOURCE: (X) 4/5ths Vote Required

A. Internal transfers \$

B. Unanticipated revenues \$6,775

C. Reserve for contingency \$

D. Description: from AB-8 & Public Health Contract

Balance in Reserve for Contingencies, if approved: \$

CLERK'S USE ONLY:

Res. No.: 90-174

Ord. No.:

Vote - Ayes: 5 Noes:

Absent: Abstained:

*mys* Approved ( ) Denied

( ) Minute Order Attached

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:

Recommended

Not Recommended

For Policy Determination

Submitted with Comment

Returned for Further Action

The foregoing instrument is a correct copy of the original on file in this office.

Date: \_\_\_\_\_

ATTEST: MARGIE WILLIAMS  
Clerk of the Board of Supervisors  
County of Mariposa, State of CA

By: \_\_\_\_\_  
Deputy

Comment: \_\_\_\_\_

A.O. Initials: CBM by mw

MARIPOSA COUNTY  
BOARD OF SUPERVISORS

BUDGET  
ACTION FORM

RES. NO. 90-174

BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

APPROPRIATIONS (4/5ths Vote Required)

<u>Department</u>	<u>Item</u>	<u>Account No.</u>	<u>Amount</u>
From: Public Health	AB-8	019-800-5-311	5,545
From: Public Health	Public Health Contract	019-800-5-318	1,230
To :	General Contingency	019-103-6-000	6,775
From:	General Contingency	019-103-6-000	6,775
To : Public Health	Medical Supplies	019-450-2-141	3,275
To : Public Health	Office Supplies	019-450-2-170	3,000
To : Public Health	Travel	019-450-2-250	500

TRANSFERS (3/5ths Vote Required)

<u>Department</u>	<u>Item</u>	<u>Account No.</u>	<u>Amount</u>
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