

MARIPOSA COUNTY
BOARD OF SUPERVISORS

AGENDA
ACTION FORM

DATE: 3-27-90

AGENDA ITEM NO.: RA 2-A

DEPARTMENT: Human Services BY: Wm. L'Heureux PHONE: 966-3609
Social Services Div.

RECOMMENDED ACTION AND JUSTIFICATION: Transfer of funds for purchase of a 4-wheel drive vehicle for the Social Services Division of the Human Services Department.

BACKGROUND AND HISTORY OF BOARD ACTIONS: A request was made to the Board and the State for purchase of the vehicle in the 1989/90 budget year. Approval from the State was received in August of 1989 and from the County in the final budget for 1989/90. We are requesting transfer of funds from salary savings in the Social Services budget of the 75% State and Federal share of cost for the vehicle, the remaining 25% of the funds will be transferred from the County Vehicle Replacement Fund by Public Works Dept.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. Non-approval of the budget transfer will result in the Social Services Division losing the opportunity to purchase the approved vehicle in this fiscal year.

COSTS: () Not Applicable

A. Budgeted current FY \$ 0
B. Total anticipated costs \$ 15,923.
C. Required Add'l funding \$ 12,000
D. Source: Internal Transfer

SPECIAL INSTRUCTIONS:

List the attachments and number the pages consecutively:

Balance being transferred by Public Works Dept. _____

SOURCE: () 4/5ths Vote Required

A. Internal transfers \$ 12,000
B. Unanticipated revenues \$ _____
C. Reserve for contingency \$ _____

D. Description: _____

Balance in Reserve for Contingencies, if approved: \$ _____

CLERK'S USE ONLY:

Res. No.: 90-142
Ord. No.: _____
Vote - Ayes: 5 Noes: _____
Absent: _____ Abstained: _____
() Approved () Denied
() Minute Order Attached

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:

- Recommended
- Not Recommended
- For Policy Determination
- Submitted with Comment
- Returned for Further Action

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____

ATTEST: MARGIE WILLIAMS
Clerk of the Board of Supervisors
County of Mariposa, State of CA

By: _____
Deputy

Comment: _____

A.O. Initials: [Signature]

BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

APPROPRIATIONS (4/5ths Vote Required)

<u>Department</u>	<u>Item</u>	<u>Account No.</u>	<u>Amount</u>
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TRANSFERS (3/5ths Vote Required)

<u>Department</u>	<u>Item</u>	<u>Account No.</u>	<u>Amount</u>
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Human Services
Social Services

FROM:	Dir. Human Services	019-490-1-007	\$12,000
TO:	Vehicle	019-490-4-399	12,000