

MARIPOSA COUNTY  
BOARD OF SUPERVISORS

AGENDA  
ACTION FORM

DATE: 3-27-90  
AGENDA ITEM NO.: RA1

DEPARTMENT: Human Services BY: Wm. L'Heureux PHONE: 966-3609  
Social Services Div.

**RECOMMENDED ACTION AND JUSTIFICATION:** That the Board approve an increased appropriation for salaries in accordance with the approved salary resolution. It is anticipated that increased revenues in service and eligibility programs will reimburse the County for the appropriation.

**BACKGROUND AND HISTORY OF BOARD ACTION:**

See Attachment

**LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:**

1. The Board approves the appropriation and salaries and benefits expenditures can be met.
2. The Board does not approve the appropriation and salary and benefit expenditures can not be met resulting in employees not receiving approved pay increases.

**COSTS:** ( ) Not Applicable  
 A. Budgeted current FY \$ \_\_\_\_\_  
 B. Total anticipated costs \$ \_\_\_\_\_  
 C. Required Add'l funding \$ \_\_\_\_\_  
 D. Source: \_\_\_\_\_

**SPECIAL INSTRUCTIONS:**  
 List the attachments and number the pages consecutively:  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**SOURCE:** (X) 4/5ths Vote Required  
 A. Internal transfers \$ 36,925  
 B. Unanticipated revenues \$ (36,925)  
 C. Reserve for contingency \$ \_\_\_\_\_  
 D. Description: \_\_\_\_\_

Balance in Reserve for Contingencies, if approved: \$ \_\_\_\_\_

**CLERK'S USE ONLY:**  
 Res. No.: 90-141  
 Ord. No.: \_\_\_\_\_  
 Vote - Ayes: 5 Noes: \_\_\_\_\_  
 Absent: \_\_\_\_\_ Abstained: \_\_\_\_\_  
 Approved ( ) Denied  
 ( ) Minute Order Attached

**ADMINISTRATIVE OFFICER'S RECOMMENDATION:**  
 This item on agenda as:  
 Recommended  
 Not Recommended  
 For Policy Determination  
 Submitted with Comment  
 Returned for Further Action

The foregoing instrument is a correct copy of the original on file in this office.

Date: \_\_\_\_\_  
**ATTEST:** MARGIE WILLIAMS  
 Clerk of the Board of Supervisors  
 County of Mariposa, State of CA  
 By: \_\_\_\_\_  
 Deputy

Comment: 2 attachments  
Background and History statement  
Budget Transfer  
 A.O. Initials: JLM / by mwr

## BACKGROUND AND HISTORY OF BOARD ACTION

In November of 1989 the Board finalized the Salary Survey results and implemented the Salary Survey retro to July 1, 1989. Several positions in the Social Services Division were affected by this implementation. The various budget lines affected need to be increased to reflect this salary survey implementation. The total amount to be added with this appropriation to the budget for salaries and benefits is \$36,925. This amount will be 100% reimbursed by State and Federal Funds.

BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATION and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

APPROPRIATIONS (4/5ths Vote Required)

<u>Department</u>	<u>Item</u>	<u>Account No.</u>	<u>Amount</u>
From:			
General Contingency	Gen. Cont.	019-800-5-304	\$26,183
	Gen. Cont.	019-800-6-300	10,742
To:			
General Contingency	Gen. Cont.	019-103-6-000	36,925
From:			
General Contingency	Gen. Cont.	019-103-6-000	\$36,925
To:			
Human Services			
Social Services Div.			
	Stf. Serv. An.	019-490-1-004	\$ 1,488
	Sr. Off. Asst.	019-490-1-005	379
	Elig. Workers	019-490-1-006	5,300
	Off. Asst. I/II	019-490-1-008	495
	Fraud Inv.	019-490-1-010	4,752
	Prog. Asst.	019-490-1-015	84
	Soc. Wkr./GAIN	019-490-1-017	3,827
	SW IV	019-490-1-023	3,176
	Secretary	019-490-1-025	303
	Contr. Admin.	019-490-1-030	2,671
	Benefits	019-490-1-150	14,450