

MARIPOSA COUNTY
BOARD OF SUPERVISORS

AGENDA
ACTION FORM

DATE: 3-20-90
3/13/90
AGENDA ITEM NO.: RA9

DEPARTMENT: PROBATION

BY: MATTHEW T. CAVANAUGH

PHONE: 966-3612

RECOMMENDED ACTION AND JUSTIFICATION: Approve resolution for transfer of funds within Probation Budget as designated on budget action form. It was anticipated that the Probation Office would be moved to its new location in February, 1990. Due to unanticipated change orders in the renovation project, the move has been delayed to the end of March, 1990.

BACKGROUND AND HISTORY OF BOARD ACTIONS: The original Probation Budget approved by the Board of Supervisors provided for funding in the Office Rent line item through February, 1990

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: Transfer funds from another line item within the Probation Budget; appropriate funds from the general contingency; disapproval of request would result in deficit in office rent line item.

COSTS: () Not Applicable
A. Budgeted current FY \$ 3200.00
B. Total anticipated costs \$ 3566.52
C. Required Add'l funding \$ 366.52
D. Source: Transfer within Probation Budget

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

SOURCE: () 4/5ths Vote Required
A. Internal transfers \$ _____
B. Unanticipated revenues \$ _____
C. Reserve for contingency \$ _____
D. Description: _____
Balance in Reserve for Contingencies, if approved: \$ _____

CLERK'S USE ONLY:
Res. No.: 90-130
Ord. No.: _____
Vote - Ayes: 4 Noes: _____
Absent: _____ Abstained: _____
my Approved () Denied
() Minute Order Attached

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

- Recommended
- Not Recommended
- For Policy Determination
- Submitted with Comment
- Returned for Further Action

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
ATTEST: MARGIE WILLIAMS
Clerk of the Board of Supervisors
County of Mariposa, State of CA
By: _____
Deputy

Comment: _____

A.O. Initials: [Signature]

BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

APPROPRIATIONS (4/5ths Vote Required)

<u>Department</u>	<u>Item</u>	<u>Account No.</u>	<u>Amount</u>
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TRANSFERS (3/5ths Vote Required)

<u>Department</u>	<u>Item</u>	<u>Account No.</u>	<u>Amount</u>
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FROM: Probation	Chemical Testing	019-340-2-232	\$366.52
TO: Probation	Office Rent	019-340-2-210	\$366.52