

RECOMMENDED ACTION AND JUSTIFICATION:

That the Board authorize the attached budget transfer for proper accountability of departmental expenditures. Since the Department is in need of certain office supplies, to support the work of the Director's Secretary, a line item titled Office Supplies has been created in the Mental Health Budget and a transfer of funds is being requested to allow for the purchase of necessary office supplies.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

N/A

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

By transferring funds to this line item, the Human Services Department will be able to maintain accountability of expenditures thus assuring a clear audit trail. Negative action per this item would make it difficult to properly account for expenditures within the Departmental Division for secretarial support.

COSTS: (X) Not Applicable

A. Budgeted current FY \$ 14410
 B. Total anticipated costs \$ 500
 C. Required Add'l funding \$ 0
 D. Source: _____

SPECIAL INSTRUCTIONS:

List the attachments and number the pages consecutively:

_____ Budget Action Sheet

SOURCE: () 4/5ths Vote Required

A. Internal transfers \$ 500
 B. Unanticipated revenues \$ _____
 C. Reserve for contingency \$ _____
 D. Description: _____

Balance in Reserve for Contingencies, if approved: \$ _____

CLERK'S USE ONLY:

Res. No.: 90-108
 Ord. No.: _____
 Vote - Ayes: 5 Noes: _____
 Absent: _____ Abstained: _____
 () Approved () Denied
 () Minute Order Attached

ADMINISTRATIVE OFFICER'S

RECOMMENDATION:

This item on agenda as:

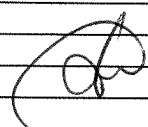
_____ Recommended
 _____ Not Recommended
 _____ For Policy Determination
 _____ Submitted with Comment
 _____ Returned for Further Action

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____

ATTEST: MARGIE WILLIAMS
 Clerk of the Board of Supervisors
 County of Mariposa, State of CA
 By: _____

Comment: _____

A.O. Initials: 

Deputy

BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

<u>Department</u>	<u>APPROPRIATIONS (4/5ths Vote Required)</u> <u>Item</u>	<u>Account No.</u>	<u>Amount</u>
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<u>Department</u>	<u>TRANSFERS (3/5ths Vote Required)</u> <u>Item</u>	<u>Account No.</u>	<u>Amount</u>
FROM: Mental Health	Professional Services	019-470-2-187	\$500.00
TO: Mental Health	Office Expense	019-470-2-170	\$500.00