

DEPARTMENT: Library

BY: Jean Emley

PHONE: 966-5694

RECOMMENDED ACTION AND JUSTIFICATION:

Pass this Resolution: Transferring of \$4,000 from Personnel to Operations in Library budget. In the original budget the needs of Operation was underestimated. The money will be from Personnel because of delay in hiring Literacy Coordinator and Clerk.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

There is sufficient money in budget to do this.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. Take no action and the consequences would be short funds.
2. Refer to committee.
3. Approve as recommended.

COSTS: () Not Applicable

- A. Budgeted current FY \$ 4,000
- B. Total anticipated costs \$ _____
- C. Required Add'l funding \$ _____
- D. Source: _____

SPECIAL INSTRUCTIONS:

1. Submit Original of Action Form
2. Submit eleven copies of all attachments, number the pages, and list the attachments:

SOURCE: () 4/5ths Vote Required

- A. Internal transfers \$ _____
- B. Unanticipated revenues \$ _____
- C. Reserve for contingency \$ _____
- D. Description: _____

Balance in Reserve for Contingencies, if approved: \$ _____

CLERK'S USE ONLY:

Res. No.: 90-93

Ord. No.: _____

Vote - Ayes: 5 Noes: _____

Absent: _____ Abstained: _____

Approved () Denied

() Minute Order Attached

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:

- Recommended
- Not Recommended
- For Policy Determination
- Submitted with Comment
- Returned for Further Action

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____

ATTEST: MARGIE WILLIAMS
Clerk of the Board of Supervisors
County of Mariposa, State of CA

By: _____
Deputy

Comment: _____

A.O. Initials: JEM

**MARIPOSA COUNTY
BOARD OF SUPERVISORS**

**BUDGET
ACTION FORM**

RES. NO. 90-93

BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

<u>Department</u>	<u>APPROPRIATIONS (4/5ths Vote Required)</u> <u>Item</u>	<u>Account No.</u>	<u>Amount</u>
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<u>Department</u>	<u>TRANSFERS (3/5ths Vote Required)</u> <u>Item</u>	<u>Account No.</u>	<u>Amount</u>
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From: Library Learn to Read Program	Salaries and Bene- fits Literacy Program Coordinator	019-510-1-001	\$4,000
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To: Library Learn to Read Program	Operations Office Supplies Instructional Resources Communication	019-510-2-172 019-510-2-233 019-510-2-062	\$ 500 \$3000 \$ 500
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