

DEPARTMENT: Administration BY: John W. McCamman PHONE: 966-3222

RECOMMENDED ACTION AND JUSTIFICATION:

Adopt the attached resolution transferring \$25,000 from the Superior Court, Court Appointed Counsel, to the Justice Court, Court Appointed Counsel line item.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Due to heavy volume of court cases, the Justice Court, Court Appointed Counsel line item requires an additional \$25,000. This is an interim action pending mid-year fiscal review.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. Approve the attached resolution transferring funds.
2. Take no action.
3. Transfer funds from another source.

COSTS: () Not Applicable

- A. Budgeted current FY \$65,000
- B. Total anticipated costs \$90,000
- C. Required add'l funding \$25,000
- D. Source: Sp Ct Court Appt Counsel

SPECIAL INSTRUCTIONS:

List the attachments and number the pages consecutively:

SOURCE: () 4/5ths Vote Required

- A. Internal transfers \$25,000
- B. Unanticipated revenues \$
- C. Reserve for Contingency \$
- D. Description:

Balance in Reserve for Contingency if approved: \$

CLERK'S USE ONLY:

Res. No.: 90-90
 Ord. No.: _____
 Vote - Ayes: 5 Noes: _____
 Absent: _____ Abstained: _____
 Approved () Denied ()
 Minutes Order Attached ()

ADMINISTRATIVE OFFICER'S

RECOMMENDATION:

This item on agenda as:

- Recommended
- Not Recommended
- For Policy Determination
- Submitted With Comment
- Returned for Further Action

Comment: _____

A.O. Initials: [Signature]

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____

ATTEST: MARGIE WILLIAMS
County of Mariposa, State of CA

By: _____
Deputy

MARIPOSA COUNTY
BOARD OF SUPERVISORS

BUDGET
ACTION FORM

RES. NO. 90-90

BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq, the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

APPROPRIATIONS (4/5ths Vote Required)
Department Item Account No. Amount

TRANSFERS (3/5ths Vote Required)
Department Item Account No. Amount

FROM: Superior Ct, P/S Ct Appt Counsel 019-250-2-185 \$25,000
TO: Justice Ct, P/S Ct Appt Counsel 019-260-2-182 \$25,000