

DEPARTMENT: AGRICULTURAL COMMISSIONER BY: Donald O. Cripe PHONE: 966-2075

RECOMMENDED ACTION AND JUSTIFICATION:

Appropriation of an additional \$1500.00 for the vertebrate pest control program from General Fund - Unanticipated Revenue to Account No. 019-430-2-040.

With another drought year in sight, rodent control costs/requests will be high, requiring more inventory to supply the demand. Current funds are insufficient to keep up with the demand and the inventory is almost completely depleted.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

This account has varied in the past according to supply and demand. In FY 1988/89, \$3,828 worth of control materials were sold. As of 12/89, \$3,806 worth of materials have been sold this FY 1989/90--over \$1000 over the anticipated revenue figure of \$2800--leaving almost no inventory. The original appropriation was \$3600 for this year and has proved insufficient due to the high demand.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

If no increased appropriation is made, we will be unable to meet the public's requests for control materials once the inventory is used up and the remaining funds in account no. 019-430-2-040 depleted.

COSTS: () Not Applicable
A. Budgeted current FY \$ 3600
B. Total anticipated costs \$ 5100
C. Required Add'l funding \$ 1500
D. Source: Unanticipated Revenue

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:
Budget Action Form

SOURCE: (X) 4/5ths Vote Required
A. Internal transfers \$ _____
B. Unanticipated revenues \$ 1500
C. Reserve for contingency \$ _____
D. Description: _____
Balance in Reserve for Contingencies, if approved: \$ _____

CLERK'S USE ONLY:
Res. No.: 90-87
Ord. No.: _____
Vote - Ayes: 5 Noes: _____
Absent: _____ Abstained: _____
MWJ Approved () Denied
() Minute Order Attached

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:
 Recommended
 Not Recommended
 For Policy Determination
 Submitted with Comment
 Returned for Further Action

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
ATTEST: MARGIE WILLIAMS
Clerk of the Board of Supervisors
County of Mariposa, State of CA
By: _____
Deputy

Comment: _____

A.O. Initials: [Signature]

**MARIPOSA COUNTY
BOARD OF SUPERVISORS**

**BUDGET
ACTION FORM**

RES. NO. 90-87

BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

APPROPRIATIONS (4/5ths Vote Required)

<u>Department</u>	<u>Item</u>	<u>Account No.</u>	<u>Amount</u>
From: General Fund -- Unanticipated Revenue		019-800-7-303	\$1500.00
To: General Fund -- Contingency		019-103-6-000	\$1500.00
From: General Fund -- Contingency		019-103-6-000	\$1500.00
To: Agricultural Commissioner			
	-- Agriculture	019-430-2-040	\$1500.00

TRANSFERS (3/5ths Vote Required)

<u>Department</u>	<u>Item</u>	<u>Account No.</u>	<u>Amount</u>
-------------------	-------------	--------------------	---------------