

DEPARTMENT: FIRE PROTECTION BY: GARY GILBERT

PHONE: 966-3622

RECOMMENDED ACTION AND JUSTIFICATION:

Approve resolution authorizing appropriation of \$200 in the Fire Protection budget. This revenue was received from Columbia College for teaching a rope rescue class in Mariposa County for the firefighters. The funds will go back into the training account to purchase training aids.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

During budget hearings, it was decided that revenues from teaching classes would go back into the Fire Protection budget under training. The agreement was approved by the Board with Merced College, but not Columbia College. (Only because we didn't anticipate this class with Columbia College during budget hearings. Agreements will be made in the future.)

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Training courses through the colleges will not be offered at the expense of CDF.

COSTS: (X) Not Applicable
A. Budgeted current FY \$ 2,500
B. Total anticipated costs \$ 2,700
C. Required Add'l funding \$ 200
D. Source: Unanticipated Revenue

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

SOURCE: (X) 4/5ths Vote Required
A. Internal transfers \$ _____
B. Unanticipated revenues \$ 200
C. Reserve for contingency \$ _____
D. Description: _____
Balance in Reserve for Contingencies, if approved: \$ _____

CLERK'S USE ONLY:
Res. No.: 90-86
Ord. No.: _____
Vote - Ayes: 5 Noes: _____
Absent: _____ Abstained: _____
~~xxxx~~ Approved () Denied
() Minute Order Attached

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:
 Recommended
 Not Recommended
 For Policy Determination
 Submitted with Comment
 Returned for Further Action

Comment: _____
A.O. Initials: [Signature]

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
ATTEST: MARGIE WILLIAMS
Clerk of the Board of Supervisors
County of Mariposa, State of CA
By: _____
Deputy

**MARIPOSA COUNTY
BOARD OF SUPERVISORS**

**BUDGET
ACTION FORM**

RES. NO. 90-86

BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

APPROPRIATIONS (4/5ths Vote Required)

<u>Department</u>	<u>Item</u>	<u>Account No.</u>	<u>Amount</u>
FROM: General	General Revenue	019-800-8-300	\$200
TO: General	General Contingency	019-103-6-000	\$200
FROM: General	General Contingency	019-103-6-000	\$200
TO: Fire Protection	Training	019-360-2-230	\$200

TRANSFERS (3/5ths Vote Required)

<u>Department</u>	<u>Item</u>	<u>Account No.</u>	<u>Amount</u>
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