

MARIPOSA COUNTY AGENDA DATE: 2-13-90
 BOARD OF SUPERVISORS ACTION FORM AGENDA ITEM NO.: RA8
 DEPARTMENT: Human Services BY: Wm. E. L'Heurux PHONE: 966-3609

RECOMMENDED ACTION AND JUSTIFICATION:

That the Board approve the attached budget transfers. Budget analysis projects needed adjustments to anticipated AFDC and GAIN program costs, based on current expenditure patterns and readjusted allocations from the State Department of Social Services.

BACKGROUND AND HISTORY OF BOARD ACTIONS: NA

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

The AFDC and GAIN program line items could appear in a deficite position at sometime in the future.

COSTS: () Not Applicable	SPECIAL INSTRUCTIONS:
A. Budgeted current FY \$ _____	List the attachments and
B. Total anticipated costs \$ _____	number the pages consecutively:
C. Required Add'l funding \$ _____	_____
D. Source: _____	_____

SOURCE: () 4/5ths Vote Required	_____
A. Internal transfers \$156,500	_____
B. Unanticipated revenues \$ _____	_____
C. Reserve for contingency \$ _____	_____
D. Description: _____	_____
Balance in Reserve for Contingencies,	
if approved: \$ _____	

CLERK'S USE ONLY:
 Res. No.: 90-76
 Ord. No.: _____
 Vote - Ayes: 5 Noes: _____
 Absent: _____ Abstained: _____
 () Approved () Denied
 () Minute Order Attached

ADMINISTRATIVE OFFICER'S
 RECOMMENDATION:
 This item on agenda as:
 Recommended
 Not Recommended
 For Policy Determination
 Submitted with Comment
 Returned for Further
 Action

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
 ATTEST: MARGIE WILLIAMS
 Clerk of the Board of Supervisors
 County of Mariposa, State of CA
 By: _____
 Deputy

Comment: Program funds only (not admin funds)
 A.O. Initials: ED

BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

APPROPRIATIONS (4/5ths Vote Required)

<u>Department</u>	<u>Item</u>	<u>Account No.</u>	<u>Amount</u>
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TRANSFERS (3/5ths Vote Required)

<u>Department</u>	<u>Item</u>	<u>Account No.</u>	<u>Amount</u>
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From: Human Services	Adoption Assist.	019-491-3-722	\$ 20,000
Human Services	SED-FC	019-491-3-721	15,000
Human Services	AFDC-U	019-491-3-710	100,000

To: Human Services	AFDC-FC	019-491-3-720	\$135,000
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From: Human Services	GAIN/Ancillary	019-491-3-762	\$ 6,500
Human Services	GAIN/Spec. Dept	019-490-2-231	15,000

To: Human Services	GAIN/Transportation	019-491-3-760	\$ 21,500
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