

DEPARTMENT:

BY:

PHONE:

**RECOMMENDED ACTION AND JUSTIFICATION:**

Approve resolution for appropriation and transfer as designated on Budget Action Form. On 1/9/90, the Board approved the transfer of \$7,000, from Plant Acquisition to Future Plant Acquisition (Milburn House Project). The Board directed that the attached appropriat be rescheduled for the full Board to be present. The Auditor has advised that the appropriations and transfers are required at this time.

**BACKGROUND AND HISTORY OF BOARD ACTIONS:**

County purchased the Milburn House and contracted for remodel of residence into Probation Office.

**LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:**

Not approve appropriations request resulting in Plant Acquisition minus \$7,000; or, modify request in regard to funding source.

**COSTS:** ( ) Not Applicable  
A. Budgeted current FY \$ 80,000  
B. Total anticipated costs \$ 87,000  
C. Required Add'l funding \$ 7,000  
D. Source: Probation Budget; Contingency

**SPECIAL INSTRUCTIONS:**  
List the attachments and number the pages consecutively:  
Budget Action Sheet  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**SOURCE:** ( ) 4/5ths Vote Required  
A. Internal transfers \$ \_\_\_\_\_  
B. Unanticipated revenues \$ \_\_\_\_\_  
C. Reserve for contingency \$ 4,000  
D. Description: 3,000 - Probation Budget  
Balance in Reserve for Contingencies, if approved: \$ 95,288.62

**CLERK'S USE ONLY:**  
Res. No.: 90-53  
Ord. No.: \_\_\_\_\_  
Vote - Ayes: 5 Noes: \_\_\_\_\_  
Absent: \_\_\_\_\_ Abstained: \_\_\_\_\_  
knw Approved ( ) Denied  
( ) Minute Order Attached

**ADMINISTRATIVE OFFICER'S RECOMMENDATION:**  
This item on agenda as:  
 Recommended  
 Not Recommended  
 For Policy Determination  
 Submitted with Comment  
 Returned for Further Action

The foregoing instrument is a correct copy of the original on file in this office.

Date: \_\_\_\_\_  
ATTEST: MARGIE WILLIAMS  
Clerk of the Board of Supervisors  
County of Mariposa, State of CA  
By: \_\_\_\_\_  
Deputy

Comment: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
A.O. Initials: [Signature]

**MARIPOSA COUNTY  
BOARD OF SUPERVISORS**

**BUDGET  
ACTION FORM**

**RES. NO. 90-53**

BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

<u>Department</u>	<u>APPROPRIATIONS (4/5ths Vote Required)</u> <u>Item</u>	<u>Account No.</u>	<u>Amount</u>
From: Probation	Support/Care	019-340-3-400	\$3,000
To: General Contingency		019-103-6-000	3,000
From: General Contingency		019-103-6-000	7,000
To: Plant Acquisition	Contribution to Future Plant	019-190-4-361	7,000

<u>Department</u>	<u>TRANSFERS (3/5ths Vote Required)</u> <u>Item</u>	<u>Account No.</u>	<u>Amount</u>
From: Plant Acquisition	Contribution to Future Plant	019-190-4-361	\$7,000
To: Future Plant Acquisition	Milburn House Project	020-100-2-506	7,000