

DEPARTMENT: Probation

BY: Gail A. Neal

PHONE: 966-3612

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: \_\_\_ No X)

Authorize chairman to adopt the amended funding for the fiscal year 2002-2003 to increase the Jail Removal Grant amount by \$34,168, from \$37,833 to \$72,001. The grant has already been accepted by the Office of Criminal Justice Planning. The Jail Removal Grant is an ongoing grant and this amendment is for funds to be used to operate the juvenile detention facility. The funds specifically cover the extra help costs for juvenile supervisors; support and care; equipment.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has adopted resolutions and accepted funding for the past eight years.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Without the Jail Removal Grant funds – monies for extra-help would have to be spent from the general fund for the continued operation of the juvenile detention facility.

<b>COSTS:</b> ( ) Not Applicable	
A. Budgeted current FY	\$ _____
B. Total anticipated costs	\$ <u>34,168</u>
C. Required additional funding	\$ _____
D. Internal transfers	\$ _____
<b>SOURCE:</b> (X) 4/5ths Vote Required	
A. Unanticipated revenues	\$ <u>34,168</u>
B. Reserve for contingencies	\$ _____
C. Source description:	_____
Balance in Reserve for Contingencies,	_____
if approved: \$	_____

**SPECIAL INSTRUCTIONS:**  
List the attachments and number the pages consecutively:

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

**CLERK'S USE ONLY:**  
 Res. No.: 03-35 Ord. No. \_\_\_\_\_  
 Vote - Ayes: 5 Noes: \_\_\_\_\_  
 Absent: \_\_\_\_\_ Abstained: \_\_\_\_\_  
 Approved ( ) Denied  
 Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.  
 Date: \_\_\_\_\_  
 ATTEST: MARGIE WILLIAMS, Clerk of the Board  
 County of Mariposa, State of California  
 By: \_\_\_\_\_  
 Deputy

**COUNTY ADMINISTRATIVE OFFICER'S RECOMMENDATION:**  
 This item on agenda as:

\_\_\_\_\_ Recommended  
 \_\_\_\_\_ Not Recommended  
 \_\_\_\_\_ For Policy Determination  
 \_\_\_\_\_ Submitted with Comment  
 \_\_\_\_\_ Returned for Further Action

Comment: \_\_\_\_\_

C.A.O. Initials: WMA

