

DEPARTMENT: Fire Protection

BY: Blaine Shultz, Fire Chief  
PHONE: 209-966-4330

RECOMMENDED ACTION AND JUSTIFICATION:

Approve the Budget Action to move \$2256 within the 702 Fund. Value of the radios for fire equipment exceeded the \$1000 limit and should be allocated to the fixed asset account 06-40 instead of 04-80 for items under a \$1000.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Board has approved Budget Action requests in the past.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Financial Impact? <input checked="" type="checkbox"/> Yes ( ) No	Current FY Cost: \$	Annual Recurring Cost: \$
Budgeted In Current FY? <input checked="" type="checkbox"/> Yes ( ) No ( ) Partially Funded		
Amount in Budget: \$ 2,256		List Attachments, number pages consecutively
Additional Funding Needed: \$ -0-		Budget Action
Source:		
Internal Transfer <input checked="" type="checkbox"/>		
Unanticipated Revenue _____ 4/5's vote		
Transfer Between Funds _____ 4/5's vote		
Contingency _____ 4/5's vote		
( ) General ( ) Other		

CLERK'S USE ONLY:

Res. No. 03-22 Ord. No. \_\_\_\_\_  
 Vote - Ayes: 5 Noes: \_\_\_\_\_  
 Absent: \_\_\_\_\_  
 Approved  
 Minute Order Attached ( ) No Action Necessary

COUNTY ADMINISTRATIVE OFFICER:

\_\_\_\_\_ Requested Action Recommended  
 \_\_\_\_\_ No Opinion  
 Comments: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

The foregoing instrument is a correct copy of the original on file in this office.  
 Date: \_\_\_\_\_  
 Attest: MARGIE WILLIAMS, Clerk of the Board  
 County of Mariposa, State of California  
 By: \_\_\_\_\_  
 Deputy

CAO: [Signature]

# BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
702	0253	578-0480	Equip. Under \$1000			2,256
702	0253	578-0640	Fire Dept Vehicles - Fixed Assets		2,256	
001	0104	414-1090	Contingency			
<b>Totals</b>					<b>2,256</b>	<b>2,256</b>

TRANSFER BETWEEN FUNDS				DEBIT	CREDIT
<b>TOTALS</b>				<b>0.00</b>	<b>0.00</b>

**ACTION REQUESTED: (Check all that apply)**

- ( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies
- (X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

**JUSTIFICATION:**

To transfer to Fixed Asset line 0640 because the amount of \$2,256 is over \$1,000.  
The budget action transfers available appropriations from line item 0480 (Assets under \$1,000 Fixed Asset line 0640 in order to purchase radio for fire vehicle.

*BES*  
 DEPT HEAD SIGNATURE

DATE  
 DATE 1-21-03

APPROVED BY RES NO. 03-22 CLERK mwj

DEPARTMENT \_\_\_\_\_

AUDITOR'S USE ONLY
BA # _____

Fire Vehicle Replacement