

**DEPARTMENT:** Public Works/Fleet

**BY:** James J. Petropulos  
**PHONE:** 966-5356

**RECOMMENDED ACTION AND JUSTIFICATION:**

Approve Budget Action Transferring Funds Within the Fleet Budget From Salary Savings in the Equipment Mechanic Supervisor Position to Cover Additional Overtime Needed Due to Delay in Filling Vacant Position (\$1,000)

**BACKGROUND AND HISTORY OF BOARD ACTIONS:**

The Board routinely approves budget action request that do not change the overall budget.

**ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:**

A negative action will not allow the Auditor to pay for needed overtime.

Financial Impact? <input checked="" type="checkbox"/> Yes ( ) No	Current FY Cost: \$ 8,500	Annual Recurring Cost: \$ 0
Budgeted In Current FY? ( ) Yes ( ) No ( x ) Partially Funded		
Amount in Budget: \$ 7,500		List Attachments, number pages consecutively
Additional Funding Needed: \$ 1,000		Budget Action Form (1 page)
Source:		
Internal Transfer <u>      x      </u>		
Unanticipated Revenue <u>      </u> 4/5's vote		
Transfer Between Funds <u>      </u> 4/5's vote		
Contingency <u>      </u> 4/5's vote		
( ) General ( ) Other		

**CLERK'S USE ONLY:**

Res. No.: 03-14 Ord. No. \_\_\_\_\_  
Vote - Ayes: 5 Noes: \_\_\_\_\_  
Absent: \_\_\_\_\_  
 Approved  
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: \_\_\_\_\_  
Attest: MARGIE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California

By: \_\_\_\_\_  
Deputy

**COUNTY ADMINISTRATIVE OFFICER:**

\_\_\_\_\_ Requested Action Recommended  
\_\_\_\_\_ No Opinion  
Comments:  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

CAO: [Signature]

