MARIPOSA COUNTY BOARD OF SUPERVIS

AGENDA ACTION FORM

DATE: Jan 7, 2003 AGENDA ITEM NO. 6C

DEPARTMENT: Public Works/Fleet

BY: James J. Petropulos **PHONE**: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION:

SS

Approve Budget Action Transferring Funds Within the Fleet Budget From Salary Savings in the Equipment Mechanic Supervisor Position to Cover Additional Overtime Needed Due to Delay in Filling Vacant Position (\$1,000)

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board routinely approves budget action request that do not change the overall budget.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

A negative action will not allow the Auditor to pay for needed overtime.

Financial Impact? (X) Yes (:	:) No Current FY Cost:	\$ 8,500 Annual Recurring Cost: \$ 0		
Budgeted In Current FY? () Ye				
Amount in Budget:	\$ 7,500	List Attachments, number pages consecutively		
Additional Funding Needed: \$ 1,000		Budget Action Form (1 page)		
Source:				
Internal Transfer	x			
Transfer Between Funds	4/5's vote			
Contingency	4/5's vote 4/5's vote 4/5's vote			
() General () Other	.,, 0 0 1000			
() deneral () other				
	No No Action Necessary	COUNTY ADMINISTRATIVE OFFICER: Requested Action Recommended No Opinion Comments:		
The foregoing instrument is a	correct copy of			
the original on file in this office				
Date:				
Attest: MARGIE WILLIAMS, C	lerk of the Board			
County of Mariposa, S	tate of California	P. Barkh		
By:		CAO: CAO:		
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BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
700	0305	584-0152	Equipment Mechanic Supervisor			1,000
700	0305	584-0230	Overtime		1,000	
001	0104	414-1090	GENERAL CONTINGENCY			
TRANSFER BETWEEN FUNDS		EN FUNDS				
TOTAL				1,000	1,000	

ACTION REQUESTED: (Check all that apply)

- () Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- (X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: See attached Board item.	
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DEPT HEAD SIGNATURE	DATE 12/03/02
APPROVED BY RES NO. 03- 14 CLERK	DATE 1-14-03
	AUDITOR'S USE ONLY
FLEET	BA#

Budget Revision Form Revised 11/95