

DEPARTMENT: Building Department

BY: John E. Davis

PHONE: (209) 966-3934

RECOMMENDED ACTION AND JUSTIFICATION:

Approval is requested for the transfer of funds for the purchase of computers for the Building Department. Based upon an unforeseen change in budget approval for Data Processing, the support equipment required for a digital FAX machine was not approved so a conventional FAX was purchased by this department. The balance of this fund (Other Equipment) along with funds from Equipment Under \$1,000 would be utilized to upgrade the three Development Service Technician's computers for GIS enhancement. Our department is spearheading this project with revenue support.

Based upon passed practices and methodology, these computers would have been purchased out of the Equipment Under \$1,000 fund which is no longer being allowed.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Based upon the revenue generated by the Building Department, the Board has given their approval for equipment to better serve the public by enhancing the ability to process information more effectively thus allowing the county to keep abreast of ever changing computer needs.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Possible postponement of the GIS platform for the County based system.

Financial Impact? () Yes (X) No	Current FY Cost: \$	Annual Recurring Cost: \$
Budgeted In Current FY? () Yes () No () Partially Funded		
Amount in Budget: \$ _____		List Attachments, number pages consecutively _____
Additional Funding Needed: \$ _____		_____
Source:		_____
Internal Transfer _____		_____
Unanticipated Revenue _____ 4/5's vote		_____
Transfer Between Funds _____ 4/5's vote		_____
Contingency _____ 4/5's vote		_____
() General () Other		_____

CLERK'S USE ONLY:

Res. No.: 03-12 Ord. No. _____
 Vote - Ayes: 5 Noes: _____
 Absent: _____
 Approved
 Minute Order Attached () No Action Necessary

COUNTY ADMINISTRATIVE OFFICER:

_____ Requested Action Recommended
 _____ No Opinion
 Comments: _____

The foregoing instrument is a correct copy of the original on file in this office.
 Date: _____
 Attest: MARGIE WILLIAMS, Clerk of the Board
 County of Mariposa, State of California
 By: _____
 Deputy

CAO: [Signature]

BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
600	0236	562-0644	Other Equipment			2,460
600	0236	562-0480	Equip. Under \$1,000			1,000
600	0236	562-0642	Computer Equipment		3,460	
001	0104	414-1090	Contingency			
Totals					3,460	3,460

TRANSFER BETWEEN FUNDS				DEBIT	CREDIT
TOTALS				0.00	0.00

ACTION REQUESTED: (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

JUSTIFICATION: _____
 To transfer amounts from 0480 and 0644 in order to purchase two computers

<i>John E. Davis</i>	DATE 12-19-02
DEPT HEAD SIGNATURE	DATE 1-14-03
APPROVED BY RES NO. 03-12 CLERK <i>mmj</i>	AUDITOR'S USE ONLY
DEPARTMENT	BA #