

MARIPOSA COUNTY
BOARD OF SUPERVISORS

AGENDA
ACTION FOR

DATE: 01/14/03
AGENDA ITEM NO: CA-3

MARIPOSA COUNTY
DEPARTMENT OF HUMAN SERVICES

BY: Cheryle Rutherford-Kelly

PHONE: 966-2442

RECOMMENDED ACTION AND JUSTIFICATION: POLICY ITEM: YES () NO (X)

Transfer \$2,000 within the Mental Health budget to cover costs of advertising for vacant positions within the department.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

SEE ATTACHED

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

COSTS: () Not Applicable
A. Budgeted CURRENT FY\$ _____
B. Total anticipated costs \$ _____
C. Required add'l funding \$ _____
D. Internal transfers \$ _____
SOURCE: () 4/5's vote required
A. Unanticipated revenues \$ _____
B. Reserve for Contingencies \$ _____
C. Source description: _____

SPECIAL INSTRUCTIONS:
List the attachments and
number pages accordingly:

Balance in Reserve for Contingencies,
if approved: \$ _____

CLERK'S USE ONLY:
Resolution No.: 03-9
Ordinance No.: _____
Vote: Ayes: 5 Noes: _____
Absent: _____ Abstain: _____

ADMINISTRATIVE OFFICER'S
RECOMMENDATION:

This item on Agenda as:
___ Recommended ___ Returned for further action
___ Not recommended ___ Submitted w/ comment
___ Policy determination

Comment: _____

A.O. Initials: [Signature]

Amj
() Approved () Denied
() Minute Order attached.
() No Action Necessary.

The foregoing instrument is a
correct copy of the original
on file in this office.

Date: _____

MARGIE WILLIAMS
Clerk of the Board,
County of Mariposa,
State of California

BY: _____
Deputy

BUDGET ACTION FORM

| FUND | DEP/DIV | ACCOUNT | DESCRIPTION | PROJECT | INCREASE | DECREASE |
|--------|----------|---------|-----------------------|---------|----------|----------|
| 001 | 0402-622 | 04-41 | Professional Services | | | 2,000 |
| 001 | 0402-622 | 04-29 | Publications | | 2,000 | |
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| TOTALS | | | | | 2,000 | 2,000 |

| TRANSFER BETWEEN FUNDS | | | | DEBIT | CREDIT |
|------------------------|--|--|--|-------|--------|
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| | | | | | |
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| TOTALS | | | | | |

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION Transfer needed to cover costs of advertising for vacant positions within the Dept.

| | |
|--|---------------------|
| DEPT HEAD SIGNATURE <i>[Signature]</i> | DATE <i>12-9-02</i> |
| APPROVED BY RES NO. <i>03-9</i> CLERK <i>[Signature]</i> | DATE <i>1-14-03</i> |

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| DEPARTMENT | AUDITOR'S USE ONLY BA # |
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