

**DEPARTMENT:** Public Works/Fleet

**BY:** James Petropulos  
**PHONE:** 966-5356

**RECOMMENDED ACTION AND JUSTIFICATION:**

Authorize Public Works/Fleet Division, to Purchase Five Replacement Vehicles for the Sheriff's Department through the State of California Bid List Vehicles at a Total Cost of \$153,366 Utilizing Vehicle Replacement Fund #703 and Authorize the Department to Declare the Existing Vehicles as Surplus and be Sold at Auction

Four of the vehicles to be replaced are experiencing excessive maintenance and repair costs. The fifth vehicle was recently "totaled". Four of the vehicles are beyond the mileage as recommended by the Fleet policy.

Funds for the purchase of these vehicles will be provided by the Vehicle Replacement Fund #703. Four of the replacement vehicles will be equivalent to the existing fleet vehicles and will be purchased through the State Bid List which negates the need to prepare a bid package and allows the County to take advantage of the lower prices due to the state's bidding process. The fifth vehicle is an upgrade requiring an additional \$18,783 to be provided by funds already transferred from the Sheriff Department budget to Fund #703. That vehicle will also be procured through the state bid process. The existing vehicles will be declared surplus and sold at auction. Proceeds from the sale will be returned to the Vehicle Replacement Fund #703. The vehicles to be replaced are:

SO #102/1996 Chevrolet Lumina/100,000 miles/Upgrade to Expedition \$35,228  
SO #207/1995 Chevrolet Caprice/135,000 miles/Replace with equiv. Ford Crn Vic \$ 29,923  
SO #301/1996 Chevrolet Van/120,000 miles/Replace with equivalent \$28,500  
SO #413/1995 Ford Bronco/175,000 miles/inoperable/Replace with equivalent \$35,228  
SO #416/1996 Ford Explorer/132,000 miles/Replace with equivalent \$24,487

**BACKGROUND AND HISTORY OF BOARD ACTIONS:**

The Board from time to time authorizes purchases of replacement vehicles for Fleet and allows existing vehicles to be declared surplus and sold at auction.

**ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:**

1. Delay replacement of all or part of the requested vehicles
2. Lease the vehicles

Negative action or delay will result in the Sheriff's department to continue to use vehicles slated for replacement resulting in higher maintenance and repair costs and lower dependability. Leasing the vehicles will not allow the replacement fund to replenished.

Financial Impact?  Yes  No Current FY Cost: \$ 153,366 Annual Recurring Cost: \$ 0  
Budgeted In Current FY?  Yes  No  Partially Funded  
Amount in Budget: \$ 420,100 List Attachments, number pages consecutively \_\_\_\_\_  
Additional Funding Needed: \$ 0 \_\_\_\_\_  
Source: \_\_\_\_\_  
Internal Transfer \_\_\_\_\_  
Unanticipated Revenue \_\_\_\_\_ 4/5's vote \_\_\_\_\_  
Transfer Between Funds \_\_\_\_\_ 4/5's vote \_\_\_\_\_  
Contingency \_\_\_\_\_ 4/5's vote \_\_\_\_\_  
( ) General ( ) Other \_\_\_\_\_

**CLERK'S USE ONLY:**

Res. No.: 03-120

Ord. \_\_\_\_\_

Vote - Ayes: 3

Noes: \_\_\_\_\_

Absent: \_\_\_\_\_

*MS* Approved

( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: \_\_\_\_\_

Attest: MARGIE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California

By: \_\_\_\_\_  
Deputy

**COUNTY ADMINISTRATIVE OFFICER:**

Recommended Action Recommended

No Opinion

Comments:

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CAO: *RLH*