

DEPARTMENT: Human Services Admin.

BY: Cheryle Rutherford-Kelly  
PHONE: 966-2442

**RECOMMENDED ACTION AND JUSTIFICATION:**

It is respectfully requested that your Board authorize the transfer of existing funds from budget line 001-0507-672.04-80, Equipment under \$1,000, to 001-0507-672.06-42 Computer Equipment. This transfer is necessary to cover the cost of a new computer purchased for the Fiscal Officer position

**BACKGROUND AND HISTORY OF BOARD ACTIONS:**

**ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:**

Financial Impact?  Yes ( ) No Current FY Cost: \$ 1,200 Annual Recurring Cost: \$ 0  
 Budgeted In Current FY?  Yes ( ) No ( ) Partially Funded  
 Amount in Budget: \$ 0 List Attachments, number pages consecutively  
 Additional Funding Needed: \$ 1,200 Budget Action Form  
 Source:  
 Internal Transfer X  
 Unanticipated Revenue \_\_\_\_\_ 4/5's vote  
 Transfer Between Funds \_\_\_\_\_ 4/5's vote  
 Contingency \_\_\_\_\_ 4/5's vote  
 ( ) General ( ) Other

**CLERK'S USE ONLY:**

Res. No.: 03-115 Ord. No. \_\_\_\_\_  
 Vote - Ayes: 4 Noes: \_\_\_\_\_  
 Absent: Richard  
 Approved  
 Minute Order Attached ( ) No Action Necessary

**COUNTY ADMINISTRATIVE OFFICER:**

Requested Action Recommended  
 No Opinion  
 Comments:

The foregoing instrument is a correct copy of the original on file in this office.

Date: \_\_\_\_\_  
 Attest: MARGIE WILLIAMS, Clerk of the Board  
 County of Mariposa, State of California

By: \_\_\_\_\_  
 Deputy

CAO: PH

# BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0507-672	04-80	Equipment under \$1000			1,200
001	0507-672	06-42	Computer Equipment		1,200	
TOTALS					1,200	1,200

TRANSFER BETWEEN FUNDS				DEBIT	CREDIT
TOTALS					

ACTION REQUESTED: (Check all that apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies

(X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION Transfer needed as computer equipment purchase is over \$1,000 and needs to be classified as an asset.

DEPT HEAD SIGNATURE *[Signature]* DATE 4-1-05

APPROVED BY RES NO. 03-115 CLERK *[Signature]* DATE 4-15-03

HUMAN SERVICES ADMIN.  
DEPARTMENT

AUDITOR'S USE ONLY BA #
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