

DEPARTMENT: Auditor By: Ken Hawkins PHONE: 966-7606

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ( ) No (X))

Approve intrabudget transfer of an amount greater than a \$1,000. This transfer is needed to pay for additional costs of juvenile court cases within the Indigent Defense Department. The courts pay for juvenile costs in matters involving family dependency custody matters vs the county paying for juvenile delinquency defense matters.

**BACKGROUND AND HISTORY OF BOARD ACTIONS:**

The courts are administered through the Administrative Office of the Courts. Indigent Defense is a department funded by the county which provides counsel to indigents. The county is required to provide funding for indigent defense in a court of law in all matters except for child defense in family dependency matters..

**LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:**

Negative action would leave the costs in this matter without funding.

<b>COSTS:</b> (x) Not Applicable	
A. Budgeted current FY	\$ 1,000
B. Total anticipated costs	\$ 3,000
C. Required additional funding	\$ 2,000
D. Internal transfers	\$ 2,000

**SPECIAL INSTRUCTIONS:**  
List the attachments and number the pages consecutively:

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

<b>SOURCE:</b> (x) 4/5ths Vote Required	
A. Unanticipated revenues	\$ _____
B. Reserve for contingencies	\$ _____
C. Source description:	_____
Balance in Reserve for Contingencies, if approved: \$ _____	

**CLERK'S USE ONLY:**

Res. No.: 03-58 Ord. No. \_\_\_\_\_

Vote - Ayes: \_\_\_\_\_ Noes: \_\_\_\_\_

Absent: \_\_\_\_\_ Abstained: \_\_\_\_\_

( ) Approved ( ) Denied

( ) Minute Order Attached ( ) No Action Necessary

**ADMINISTRATIVE OFFICER'S RECOMMENDATION:**  
This item on agenda as:

\_\_\_\_\_ Recommended

\_\_\_\_\_ Not Recommended

\_\_\_\_\_ For Policy Determination

\_\_\_\_\_ Submitted with Comment

\_\_\_\_\_ Returned for Further Action

The foregoing instrument is a correct copy of the original on file in this office.

Date: \_\_\_\_\_

ATTEST: MARGIE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California

By: \_\_\_\_\_  
Deputy

Comment: \_\_\_\_\_

\_\_\_\_\_

C.A.O. Initials: \_\_\_\_\_

# BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0206	461-0419	Indigent Defense-Conflict Counsl			2,000
001	0206	461-0436	Indigent Def- Childrens Defense		2,000	

TRANSFER BETWEEN FUNDS				DEBIT	CREDIT
TOTALS				0	0

**ACTION REQUESTED: (Check all that apply)**

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies

(X ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

JUSTIFICATION:

Budget transfer to cover cost of additional juvenile defense

project #'s.

<b>DEPT HEAD SIGNATURE</b>	<b>DATE</b>
<b>APPROVED BY RES NO.</b> 03-58 <b>CLERK</b> <i>mmw</i>	<b>DATE</b> 2-25-03
<b>DEPARTMENT</b> 03-58 Auditor	<b>AUDITOR'S USE ONLY</b> BA #