

DEPARTMENT: PWD-Engineering

BY: Jim Petropulos
PHONE: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION:

Authorize Public Works to collect and use donations for the purchase of play equipment at Woodland Park. This is part of the Woodland Park Improvements Project #03-03.

Tracy Dubberke, on behalf of the Almost Like Home Daycare, is handling the collection of the donations. Public Works in cooperation with the Auditors office will set up an account for the donations. The donations will then be used strictly for the play equipment at Woodland Park.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

At its meeting on December 17, 2002, the Board of Supervisors approved the transfer of \$45,000 from the Woodland Ballfield Lighting Project into the Woodland Park Improvements Project.

Currently there is approximately \$2,500 that has been collected by Mrs. Dubberke, with expectations of doubling that amount.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not authorize the acceptance of donations, which would adversely affect the project budget.

Financial Impact?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	Current FY Cost: \$47,500	Annual Recurring Cost: \$0
Budgeted In Current FY?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> Partially Funded	
Amount in Budget:	<u>\$45,000</u>		List Attachments, number pages consecutively	
Additional Funding Needed:	<u>\$ 2,500</u>		Budget Action Form, 1	
Source:			Staff Report, 2	
Internal Transfer			Donation Letter, 3	
Unanticipated Revenue	<input checked="" type="checkbox"/>	4/5's vote		
Transfer Between Funds	<input type="checkbox"/>	4/5's vote		
Contingency	<input type="checkbox"/>	4/5's vote		
() General () Other				

CLERK'S USE ONLY:

Res. No.: 03-54 Ord. No. _____
Vote - Ayes: 4 Noes: _____
Absent: Parker
Approved
() Minute Order Attached () No Action Necessary

COUNTY ADMINISTRATIVE OFFICER:

____ Requested Action Recommended
____ No Opinion
Comments:

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

CAO: [Signature]

COUNTY of MARIPOSA

DEPARTMENT OF PUBLIC WORKS

Divisions of:

- Design & Construction
- Administration
- Operations

4639 Ben Hur Road
Mariposa, CA 95338
(209) 966-5356

February 4, 2003



James J. Petropulos
Director

M E M O

TO: Jim Petropulos, Director

FROM: Matt Freeman, Junior Engineer *MF*

SUBJECT: Woodland Play Equipment

The Woodland Park Improvement Project #03-03 includes, as part of its budget, the purchase of new play equipment. The community has volunteered to raise money to aide in the purchase of the play equipment. We have gone to bid for the equipment and a proposal has been accepted. Prior to receiving the equipment, and after speaking with Tracy Dubberke about the fund raising efforts, I thought it would be best to inform the Board of Supervisors about the assistance we are receiving. Please advise if there is something else required to keep moving forward with this project.

Friends of the Mariposa Preschool Co-op

February 6, 2003

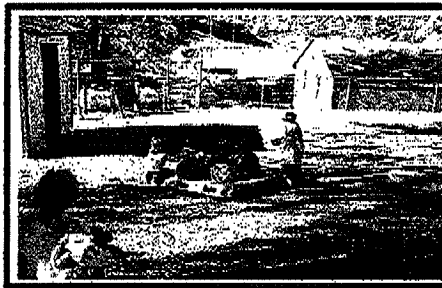
➤ Playground Reconstruction Project



Dear Matt:

Thank you for all your enthusiasm and support in making this playground reconstruction project a reality. We are very excited about getting started and thrilled about the enthusiasm from the donors to date.

PG&E has promised a donation of a minimum of \$1,000.00; Sierra Telephone has donated \$500.00 and told me to call back at the end of March for \$500.00 more potentially; and Tavis Corp. has donated \$1,000.00.



We are currently working on other big donations and feel confident of reaching our \$12,000.00 goal.

Sincerely,

Tracy Dubberke

Tracy Dubberke
209-966-6128

