

DEPARTMENT: Administration

BY: Richard Inman
PHONE: 966-3222

RECOMMENDED ACTION AND JUSTIFICATION:

Approve budget action transferring appropriations within the Indigent Defense budget unit (\$10,000). Expenses in the Medical Evaluations line item have been greater than anticipated while expenditures in Conflict Counsel have been less than anticipated. These costs will vary year to year depending on the case and individuals involved in the case.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Indigent Defense budget unit provides funding for defense costs for people charged with a violation of a law(s) and who are unable to afford legal counsel in their own defense. The Board provides funding for this budget unit in accordance with the law and the needs of its constituents.

The Board has previously approved budget actions within budget units to prevent a line item from having a negative balance.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the budget action. The Medical Evaluations line item will have a negative balance.

Financial Impact? (X) Yes () No	Current FY Cost: \$20,000	Annual Recurring Cost: \$20,000
Budgeted In Current FY? (X) Yes () No (X) Partially Funded		
Amount in Budget: \$10,000		List Attachments, number pages consecutively
Additional Funding Needed: \$10,000		Budget Action
Source:		
Internal Transfer	X	
Unanticipated Revenue		4/5's vote
Transfer Between Funds		4/5's vote
Contingency		4/5's vote
() General () Other		

CLERK'S USE ONLY:

Res. No.: 03-145 Ord. No. _____
Vote - Ayes: 5 Noes: _____
Absent: _____

Am Approved
() Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
 No Opinion
Comments:

CAO: *R. Inman*

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0206-461	0414	Medical Evaluations		\$10,000	
001	0206-461	0419	Conflict Counsel			\$10,000
001	0104	414-1090	GENERAL CONTINGENCY			
				TOTAL	\$10,000	\$10,000

TRANSFER BETWEEN FUNDS						
				TOTALS	\$0	\$0

ACTION REQUESTED: (Check all that apply)

() Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or appropriating Reserve for Contingencies;

(X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: Medical Evaluation costs have been greater than anticipated while Conflict Counsel costs have been less than anticipated.

DEPT HEAD SIGNATURE Mary B. Aberson DATE 4-23-03
 APPROVED BY RES NO. 03-145 CLERK mmw DATE 5-13-03

INDIGENT DEFENSE

AUDITOR'S USE ONLY BA #
