

DEPARTMENT: Community Services/Nutrition Services

BY: Mary Williams/966-5315

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes_()_No_(x))

Approve budget action increasing revenue and appropriations in the Senior Nutrition funds. Area 12 Agency on Aging has increased funding for the number of meals served for fiscal year 2002-3-2003. Funds will be paid only for the number of meals served.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Budget actions requesting an increase in revenue and appropriations must be approved by the Board of Supervisors. Historically Area 12 Agency on Aging increases or decreases funding within the fiscal year, depending on their budget.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. Do not approve the budget action. Funding received from the Area 12 Agency on Aging would go to another provider.

COSTS: () Not Applicable

A. Budgeted current FY \$ _____

B. Total anticipated costs \$ _____

C. Required additional funding \$ _____

D. Internal transfers \$ _____

SOURCE: (x) 4/5ths Vote Required

A. Unanticipated revenues \$ _____

B. Reserve for contingencies \$ _____

C. Source description: A12AA _____

Balance in Reserve for Contingencies, if approved: \$ _____

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

Budget Action

CLERK'S USE ONLY:

Res. No.: 03-147 Ord. No. _____

Vote - Ayes: 5 Noes: _____

Absent: _____ Abstained: _____

() Approved () Denied

() Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

Recommended

Not Recommended

For Policy Determination

Submitted with Comment

Returned for Further Action

Comment: _____

A.O. Initials: *RAH*

BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
342	0517	305.74-06	Area 12 Grant/Congregate		(3,084)	
342	0518	305.62-40	Area 12 Grant/Home Delivered		(2,800)	
342	0520	305.74-08	Area 12 Grant/Restaurant		(2,520)	
342	0517	714.04-33	Raw Food		1,584	
342	0517	714.04-35	Food Service Supplies		1,000	
342	0517	714.04-36	Cleaning/Janitorial		500	
342	0518	715.04-33	Raw Food		2,800	
342	0520	717.04-17	Office Expense		1,000	
342	0520	717.04-33	Voucher Reimbursement		1,520	
TOTALS					0	

TRANSFER BETWEEN FUNDS				DEBIT	CREDIT
TOTALS				0	0

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION Area 12 Agency on Agency has increased funding for the Nutrition Meal Programs F/Y02-03.

Increased expenditures to offset.

DEPT HEAD SIGNATURE Mary E. Williams DATE 4-25-03

APPROVED BY RES NO. 03-147 CLERK mm DATE 5-13-03