

DEPARTMENT: Public Works, Facilities

BY: James J. Petropulos, Director
PHONE: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION:

Approve Budget Action Transferring Funds Within the Facilities Budget From Salary Savings in the Maintenance Foreman and Maintenance Worker I/II Positions to Cover the Salary of the Facilities Maintenance Manager and to Cover Hours Needed for Extra Help Employees Due to the Delay in Filling Vacant Positions and an Existing Vacant Position due to an Ongoing Workman's Compensation Disability.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board routinely approves budget action requests that do not change the overall budget.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

A negative action would not allow the Auditor to pay the salary for the Facilities Maintenance Manager nor the accumulating hours of the Extra Help employees.

Financial Impact? (x) Yes () No	Current FY Cost: \$ 23,000	Annual Recurring Cost: \$
Budgeted In Current FY? () Yes (x) No () Partially Funded		
Amount in Budget: \$ 0		List Attachments, number pages consecutively
Additional Funding Needed: \$ 23,000		Budget Action Form
Source:		
Internal Transfer <u> x </u>		
Unanticipated Revenue _____ 4/5's vote		
Transfer Between Funds _____ 4/5's vote		
Contingency _____ 4/5's vote		
() General () Other		

CLERK'S USE ONLY:

Res. No.: 03-152 Ord. No. _____
 Vote - Ayes: 5 Noes: _____
 Absent: _____
 Approved
 () Minute Order Attached () No Action Necessary

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
 No Opinion
 Comments:

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

CAO: LS

