

DEPARTMENT: Human Services/Social Services BY: Cheryle Rutherford-Kelly  
PHONE: 966-2442

RECOMMENDED ACTION AND JUSTIFICATION:

It is respectfully recommended that your Board: (1) approve an amended agreement with Infant / Child Enrichment Services that totals \$190,000 for fiscal year 2002-2003 which will replace current agreement; and (2) authorize your Chairman to sign the agreement.

Please see attached memorandum.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Please See Attached.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Please See Attached.

Financial Impact? ( ) Yes (X) No	Current FY Cost: \$	Annual Recurring Cost: \$
Budgeted In Current FY? (X) Yes ( ) No ( ) Partially Funded		
Amount in Budget: \$190,000		List Attachments, number pages consecutively
Additional Funding Needed: \$		Board Memo
Source:		Agreement, 1-7
Internal Transfer		
Unanticipated Revenue _____ 4/5's vote		
Transfer Between Funds _____ 4/5's vote		
Contingency _____ 4/5's vote		
( ) General ( ) Other		

CLERK'S USE ONLY:

Res. No.: 03-171 Ord. No. \_\_\_\_\_  
Vote - Ayes: 5 Noes: \_\_\_\_\_  
Absent: \_\_\_\_\_  
Approved  
( ) Minute Order Attached ( ) No Action Necessary

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended  
 No Opinion  
Comments:  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

The foregoing instrument is a correct copy of the original on file in this office.

Date: \_\_\_\_\_  
Attest: MARGIE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California  
By: \_\_\_\_\_  
Deputy

CAO: DA



**MARIPOSA COUNTY  
HUMAN SERVICES DEPARTMENT**

P.O. Box 7 • Mariposa, CA 95338 • (209) 966-2442 • Fax (209) 742-5854

□ Alcohol & Drug □ Community Action □ Housing Authority □ Mental Health □ Public Guardian/Conservator □ Social Services  
**CHERYLE RUTHERFORD-KELLY, MSW, DIRECTOR**

May 1, 2003

**TO: Members, Board of Supervisors**  
**FROM: Cheryle Rutherford-Kelly**  
**RE: Infant and Child Enrichment (ICES) Agreement for Stage One Child Care**

**Recommendation**

It is respectfully recommended that your Board: (1) approve an amended agreement with Infant / Child Enrichment Services that totals \$190,000 for fiscal year 2002-2003 which replaces the current agreement; and (2) authorize your Chairman to sign the agreement.

**Background / Current Situation**

The department contracts with Infant and Child Enrichment (ICES) for childcare services for parents transitioning from welfare to work. Your Board entered into an agreement with ICES which was continued in fiscal year 2002-2003 in the amount of \$145,000. This is far below what has become necessary to operate this supportive service. Increases in children needing services, childcare provider costs, and lack of sufficient funding for the Stage Two program have resulted in increased costs. To continue with the program through the close of the fiscal year will require a revised contract (attached).

Stage One childcare begins upon entry of a person into the CalWORKs assistance program, while Stage Two may begin when the county determines stability or when a recipient is transitioning off aid.

**Financial**

The current fiscal year contract was for \$145,000. The proposed addition is for another \$45,000. This was included in our recent mid-year budget update and has been redirected from other areas of our budget. However, although the finances are in place to cover increased costs, the department cannot actually pay for the additional services without a contract modification. There is no impact on the county general fund.