

DEPARTMENT: Sheriff

BY: Sheriff James H. Allen
PHONE: 966-3615

RECOMMENDED ACTION AND JUSTIFICATION:

Approve budget action transferring funds within the Sheriff's Boating Safety Budget to cover repairs and equipment purchase. With the retirement of two officers this budget year and the inability of the Department to replace those officers due to officers being off on injuries and demands for service in the Public Safety Bureau, Boating Safety is faced with a \$24,900 salary and benefit savings. The State of California Department of Boating and Waterways which supplies funding for the program has advised not to return any fund at the end of the budget year. They requested that we purchase equipment for our dive team, which is an allowable cost under the program guidelines. Along those same lines we have been faced with repair cost on all three (3) patrol vessels this budget year which included the rebuilding of a motor, major hull damage repair and outdrive repair.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The board has approved request of this nature in the past with respect to the Boating Safety Program.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Transfer fund and protect current funding level for 2004 -2005 budget year and possible funding increase for State of California.

Do not approve the fund transfer and return monies to the State and face a cut in State funding in the 2004-2005 budget year.

Financial Impact? Yes () No Current FY Cost: \$ 24,500 Annual Recurring Cost: \$ 0-
Budgeted In Current FY? () Yes No () Partially Funded

Amount in Budget: \$ 0-
Additional Funding Needed: \$ 24,500
Source:
Internal Transfer X
Unanticipated Revenue 4/5's vote
Transfer Between Funds 4/5's vote
Contingency 4/5's vote
() General () Other
List Attachments, number pages consecutively
Budget Action Form

CLERK'S USE ONLY:


Res. No.: 03-172 Ord. No. _____
Vote - Ayes: 5 Noes: _____
Absent: _____
Approved
() Minute Order Attached () No Action Necessary

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
() No Opinion
Comments:

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: _____
Deputy

CAO: 

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0219	523.01-55	Salaries			14,500
001	0219	523.03-01	Benefits			10,000
001	0219	523.04-12	Maintenance of equipment		3,500	
001	0219	523.04-32	Small tools		2000	
001	0219	523.04-35	River Rescue		19,000	
001	0104	414-1090	GENERAL CONTINGENCY			
TRANSFER BETWEEN FUNDS						
TOTALS					24,500	24,500

ACTIONS REQUESTED: (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION

Repairs to vessels used in program and purchase of new dive equipment for Search and Rescue.

John P. Allen
DEPT HEAD SIGNATURE DATE

APPROVED BY RES NO. 03-172 CLERK mmw DATE 5-20-03

AUDITOR'S USE ONLY
BA # _____