

DEPARTMENT: Sheriff

BY: James Allen
PHONE: 966-3615

RECOMMENDED ACTION AND JUSTIFICATION: Permission to apply for Homeland Security Overtime Grant being offered through the U.S. Department of Justice. Grant monies are to be used exclusively for overtime costs incurred as a result of anti-terrorism training and prevention efforts. The grant monies are for non-supervisory personnel only. The maximum grant amount for Mariposa County is \$25,000 with a local cash match of 25% for fiscal year 2003-2004. Cash match will be paid through the sheriff's office Rural Counties Crime Prevention monies.

Authorization is also requested for the County Administrative Officer to sign the grant agreement.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: If the Grant is not applied for or awarded, any funds used to pay for homeland security related overtime of non-supervisory personnel will be drawn from the budgeted sheriff's office overtime account.

Financial Impact? () Yes () No	Current FY Cost: \$	Annual Recurring Cost: \$
Budgeted In Current FY? () Yes () No () Partially Funded		
Amount in Budget: \$		List Attachments, number pages consecutively
Additional Funding Needed: \$		Homeland Security Overtime Pgm
Source:		Application Packet
Internal Transfer _____		
Unanticipated Revenue _____ 4/5's vote		
Transfer Between Funds _____ 4/5's vote		
Contingency _____ 4/5's vote		
() General () Other		

CLERK'S USE ONLY:

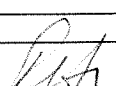
Res. No.: 03-176 Ord. No. _____
 Vote - Ayes: 5 Noes: _____
 Absent: _____
 Approved
 () Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
 Attest: MARGIE WILLIAMS, Clerk of the Board
 County of Mariposa, State of California
 By: _____
 Deputy

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
 No Opinion
 Comments:

 CAO: 

Mariposa County is the home of Yosemite National Park, and as one of America's most treasured National Parks, Yosemite is recognized as being at significant risk of terrorist targeting. Law enforcement officials in Yosemite National Park and Mariposa County have discussed the desire to provide multi-agency training specific to terrorism response in the event of a terrorist act. Through a collaborative effort, county residents living in those communities closest to Yosemite would also be educated on notification and evacuation procedures in the event of an attack. Overtime monies would allow deputies to participate in community and multi-agency terrorism training on normally scheduled days off thus allowing the sheriff's department to maintain its level of service to the community.

As a major waterway, public recreational area, and hydro-electric provider, the Merced River, Lake McClure and Exchequer Power Plant provide water and power resources to the Central Valley that are crucial to the residential and agricultural needs of several counties. Due to the high use of the Merced River and Lake McClure from early spring through early fall, the need for extra patrol and public education is essential. With the large volume of recreational boats and houseboats on Lake McClure and both the accessibility and vulnerability of Exchequer Dam and Exchequer Power Plant from the lake itself, public education and awareness is of utmost importance. Overtime monies would allow deputies the opportunity to provide extra patrol and public education directed at recognizing and identifying potential threats on and around the lake.

9. In reference to Question #8, please describe what specific goals or public safety needs your agency would be able to address using additional officer overtime that it would not be able to address without these funds. **Please explain in 150 words or less** (You may attach an additional sheet if necessary, but do not exceed the 150 words allotted).

Please see attached explanation

It is the intent of the Mariposa Sheriff's Office to use overtime monies to allow participation in multi-agency training with Yosemite Law Enforcement. Because our agency is the closest law enforcement agency to Yosemite Valley, training would focus on assisting in providing scene security and evacuation. The training would also focus on notification and preparation efforts for the two communities within our jurisdiction that lie at the park boundaries and would be directly impacted by a terrorist act occurring within Yosemite.

With the acquisition of overtime monies, the Mariposa County Sheriff's Department would be able to provide increase patrol to the recreational waterways identified in question 8. Due to the tremendous influx of tourism on major holiday weekends during the summer months the utilization of additional personnel would allow for increased visibility and security of the waterways, dam and power plant associated with Lake McClure.

Overtime Request Summary

When you have completed the average overtime rate per hour and the fringe benefits, transfer the totals for each category to the spaces below. Please compute the total overtime costs and place that amount on the applicable line

Average Overtime Rate Per Hour		\$ <u>26.49</u> .00
Additional Overtime Hours Requested	x	<u>1165</u>
Total Cost of Overtime (Before Fringe Benefits)		\$ <u>30,861</u> .00
Fringe Benefits Total	+	\$ <u>2,360</u> .00
Total HSOP Project Costs	=	\$ <u>33,221</u> .00
Federal Request (up to 75 percent of the Total HSOP Project Costs)		\$ <u>24,916</u> .00
Non-Federal Amount (25 percent Minimum Local Cash Match)		\$ <u>8,305</u> .00

The Non-Federal Amount or your Local Match must represent, at a minimum, 25 percent of the Total Overtime Costs.

As a reminder, law enforcement agencies can apply for funding based on the size of the population they serve, or their budgeted sworn force at the time of application using the following guidelines:

<u>Agencies serving populations:</u>	<u>OR</u>	<u>Budgeted sworn force:</u>	<u>May apply for a federal share of up to:</u>
under 24,999		1-49	\$25,000
from 25,000 to 49,999		50-99	\$50,000
from 50,000 to 99,999		100-199	\$100,000
from 100,000 to 249,999		200-499	\$250,000
from 250,000 to 499,999		500-999	\$500,000
from 500,000 to 999,999		1,000-1,999	\$1,000,000
over 1,000,000		above 2,000	\$3,000,000

V. Required Signatures

IMPORTANT! PLEASE READ PRIOR TO SIGNING BELOW:

*Prior to receiving an HSOP grant award, your agency must comply with all application and program requirements set forth in the Public Safety Partnership and Community Policing Act of 1994 and all other requirements of federal law. Your signatures below certify that by submitting this application, your agency is requesting COPS funding only for officer overtime which would not otherwise be funded in your agency's budget with state or local funds. **Reminder:** In order to process your agency's funding request, original signatures of the law enforcement and government executives who will have ultimate financial and programmatic authority for this grant are required on all application documents. Faxed copies will **not** be accepted. Stamped or electronic signatures also will **not** be accepted. It is not permissible for someone to sign application forms in place of the law enforcement and/or government executives named in the application. Applications with missing, incomplete or inaccurate signatures or responses may not be considered for funding.*

By signing below, I certify that the information provided on this form and on the attached forms is true and accurate to the best of my knowledge. I understand that false statements or claims made in connection with COPS grants may result in fines, imprisonment, debarment from participating in federal grants or contracts, and/or any other remedy available by law. I also acknowledge that a hold may be placed on this application if it is deemed that the applicant agency is not in compliance with Federal civil rights laws and or is not cooperating with an ongoing Federal civil rights investigation.

Law Enforcement Executive's Signature:

_____ Date: _____
(Signature of person named in Section III of this form)

James H. Allen

(Print name)

Government Executive's Signature:

_____ Date: _____
(Signature of person named in Section III of this form)

Rich Inman

(Print name)