

DEPARTMENT: Human Services/Mental Health

BY: Cheryle Rutherford-Kelly

PHONE: 966-2442

RECOMMENDED ACTION AND JUSTIFICATION: It is respectfully requested that your Board accept the Substance Abuse & Crime Prevention Act (SACPA Proposition 36) Program Plan for fiscal year 2003/2004.

Please see attached memorandum.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Please See Attached.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Please See Attached.

Financial Impact? (X) Yes () No	Current FY Cost: \$	Annual Recurring Cost: \$
Budgeted In Current FY? (X) Yes () No () Partially Funded		
Amount in Budget: \$224,866		List Attachments, number pages consecutively
Additional Funding Needed: \$		Board Memo
Source:		SACPA 2003/2004 Program Plan
Internal Transfer _____		<i>Alcohol & Drug Advisory Board Letter</i>
Unanticipated Revenue _____ 4/5's vote		
Transfer Between Funds _____ 4/5's vote		
Contingency _____ 4/5's vote		
() General () Other		

CLERK'S USE ONLY:

Res. No. 03-17 Ord. No. _____

Vote - Ayes: 5 Noes: _____

Absent: _____

AW Approved

() Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

COUNTY ADMINISTRATIVE OFFICER:

_____ Requested Action Recommended

_____ No Opinion

Comments:

CAO: _____



**MARIPOSA COUNTY
HUMAN SERVICES DEPARTMENT**

P.O. Box 7 • Mariposa, CA 95338 • (209) 966-2442 • Fax (209) 742-5854

Alcohol & Drug Community Action Housing Authority Mental Health Public Guardian/Conservator Social Services
CHERYLE RUTHERFORD-KELLY, MSW, DIRECTOR

May 22, 2003

TO: Members, Board of Supervisors
From: Cheryle Rutherford-Kelly
RE: Proposition 36 SACPA 2003/2004 Program Plan

Recommendation

It is respectfully requested that your Board accept the Substance Abuse & Crime Prevention Act (SACPA Proposition 36) Program Plan for fiscal year 2003/2004.

Background and Current Situation

The SACPA Proposition 36 program is in its third (3rd) year of operation. This program is administered by Kings View and is popularly known as the Heritage House. This program has grown steadily and has seen success through the counseling sessions available to Prop 36 clients and their families.

The attached program plan has been submitted to the State (05/01/03 submission required) and now requires your approval before the fiscal year 2003/2004 allocation can be released. The Alcohol and Drug Advisory Board reviewed the plan, helped strengthen it, and their letter of recommendation is attached.

The program plan changes for fiscal year 2003/2004 include: expanded group of agencies involved in the program; additional services such as job training have been added; and Health Insurance Privacy and Portability Act (HIPPA) requirements have been implemented. The Children's Groups continue to be operational.

Fiscal

The fiscal year 2003/2004 SACPA preliminary allocation is \$209,915, while the preliminary SATT drug testing allocation is \$14,951. These allocations have been anticipated in the budget submitted to the CAO's office in April 2003. There are no general fund dollars involved.



Alcohol and Drug Advisory Board

For MARIPOSA COUNTY

Post Office Box 7

Mariposa, California 95338

(209) 966-2131

April 25, 2003

Board of Supervisors
Mariposa County
Mariposa, Ca, 95338

Supervisor Pickard, Chairman

The Alcohol and Drug Advisory Board has reviewed the attached Prop 36 Program Plan for the fiscal year 2003/2004. The Advisory Board recommended several changes that have been incorporated into the final plan. We unanimously recommend to the Board of Supervisors that this plan be approved as submitted by Cheryle Rutherford-Kelly, Director Human Services – Alcohol and Drug Program Administrator.

Sincerely,

A handwritten signature in cursive script that reads "Bill Buleza".

Bill Buleza, Chairman
Alcohol and Drug Advisory Board

MARIPOSA COUNTY

FY 2003 – 04 PLAN

Substance Abuse and Crime Prevention Act of 2000 (SACPA)

Date Submitted: May 20, 2003

Prepared by: Beverly Nowlin

Director, Human Services – Alcohol & Drug Programs

**This plan is submitted pursuant to Section 9515, Chapter 2.5, Division 4,
Title 9, California Code of Regulations (CCR)**

The county plan description will be automated as an online web form in the SACPA Reporting Information System (SRIS). The system will be available to counties on April 1, 2002. To access this system, go to the SACPA home page at <http://www.adp.ca.gov/SACPA/prop36.shtml> and click on SACPA Reporting Information System and then Input/Review County Data. You will need a user ID and password to enter your county information. If you do not have one, complete the User ID Request form available online at the SACPA Reporting Information System page. Send the completed form via FAX to the Office of Criminal Justice Collaboration (OCJC), at (916) 327-7308.

Sections referenced herein are found in Chapter 2.5 (commencing with Section 9500), Division 4, Title 9, California Code of Regulations and in the All County Lead Agency (ACLA) letter 01-19, unless otherwise stated.

PART II

1. Has the county board of supervisors approved the State FY 2003-04 county plan or approved a written delegation of approval authority to the county lead agency from the county board of supervisors? [ref: §9515 (b)(3)]

Yes

No (expected date of approval: June 3, 2003)

2. Identify the county agencies and other entities involved in developing the county plan. [ref: §9515 (b)(2)]

REQUIRED

- County alcohol and other drug agency
 Court
 Parole authority
 Probation department

OPTIONAL (Check all that apply)

- County executive office
 County mental health
 County office of education
 County public health
 County social services
 District attorney
 Police department
 Sheriff
 Workforce Investment Board
 Other (specify) Alcohol and Drug Advisory Board
Alcohol/Drug Services Contract Provider
Public Defender's Office

3. List impacted community parties that collaborated in development of the county plan. [ref: §9515(b)(2)]

REQUIRED

- Providers of drug treatment services in the community
 Representatives of drug treatment associations in the community

OPTIONAL (Check all that apply)

- Civic groups
 Clients / Client groups
 Colleges/Universities
 Local business representatives
 Non-profit organizations
 Parent Teacher Group / Parent Teacher Association
 Workforce Investment Board
 Youth organizations
 Other (specify) _____
 Other (specify) _____
 Other (specify) _____
 Other (specify) _____

4. How was community input collected? [ref: §9515(b)(2)]

- Community meetings
 County advisory groups
 Focus groups
 Other method(s) (explain briefly)

5. If there are federally recognized American Indian tribe(s) located within your county, did you include their input? [ref: §9515(b)(2)]

- Yes (required if such tribes are located in your county)
 No federally recognized American Indian tribe(s) in the county

6. Specify how often entities and impacted community parties met to develop the county plan. [ref: §9515(b)(2)(A)]

- 1-2 times per year
 3-4 times per year
 5 or more times per year

7. Specify how often entities and impacted community parties will meet to continue ongoing coordination of services and activities. [ref: §9515(b)(2)(A) and 9520(a)]

- Every three months (required)
- 4-8 times per year
- 9 or more times per year

8. What services will be available to SACPA clients under the county plan? [ref: §9515(b)(2)(B); and Penal Code §1210.1(c) and §3063.1(c)]

(Check all that apply)

- Drug treatment
- Family counseling
- Literacy training
- Mental health
- Vocational training
- Other (specify) _____

9. Identify the entity(ies) responsible for determining a client's level of need for, placement in, and referral to drug treatment. [ref: §9515(b)(2)(C)]

- County alcohol and other drug agency
- Drug treatment provider(s)
- Probation department
- Other (specify) _____

10. Identify the entity(ies) in your county responsible for determining a client's level of need for, placement in, and referral to additional services supplemental to treatment. [ref: §9515(b)(2)(C)]

- County alcohol and other drug agency
- Drug treatment provider(s)
- Probation department
- Other (specify) _____

11. What assessment tools will be used in your county for SACPA clients? [ref: §9515(b)(2)(C)]

- ASI (Addiction Severity Index)
- ASAM PPC (American Society of Addiction Medicine Patient Placement Criteria)
- Other (specify) _____

12. Will drug testing be required for SACPA clients in your county? [ref: ACLA #01-19; Health and Safety Code Division 10.9]

- Yes
- No

13. What non-SATTA sources of funds, if any, will be used to pay for drug testing?
[ref: §9530(i)]

(Check all that apply)

- Client fees (if needed)
Additional funds budgeted by the county
- Other (specify) Drug Medi-Cal pending

14. Has there been a change in the Lead Agency designation

- Yes
- No

Part III

**County Plan 2003-04
Narrative Description Template
County of Mariposa**

1. **Collaborative Process.** Describe the collaborative process used during the current fiscal year to plan services. Describe how county entities, community parties, and others participated in the development of this plan. [ref: §9515(b)(2)(A)]

The Mariposa County Implementation Team, consisting of the presiding judge of superior court, the human services director and alcohol/drug program administrator, the chief probation officer, the public defender, the assistant district attorney and the administrative specialist and administrative manager of the contract treatment provider, was formed at the initiation of the SACPA program. The implementation team provides the input for the on-going development and implementation of the services. It was then presented to the Mariposa County Alcohol and Drug Advisory Board for additions or changes.

2. **Client Flow and Case Management.** Describe the client flow and case management activities (referral, assessment, placement, court monitoring, supervision, etc.). The description should include the process for referral of parolees as well as referrals from court/probation. A flow chart may be included. [ref: §9515(b)(2)(E)]

Probation and AOD staff co-locate one day a week, allowing for a quick risk assessment and treatment assessment after the client is determined Prop 36 eligible by the court. The probation officer completes a risk assessment, then the treatment counselor administers a thorough assessment, using the Addiction Severity Index (ASI) assessment and the American Society of Addiction Medicine Patient Placement (ASAM) and schedules the next appointment with the client. If the ASI and ASAM determine outpatient treatment, the client completes the intake procedure the same day and has a treatment plan prior to leaving the office. If the client is determined to need detoxification or residential treatment, the treatment counselor contacts the appropriate contract provider and provides the client with an appointment with that provider within 30 days. This method ensures that the probation assessment is within 7 days and the client has had an intake into treatment will within the 30-day requirement period. The client's need for ancillary service needs are assessed at the participant's individual intake interview.

Parole referrals are considered high risk, with limited tolerance to violations. Parolees are screened by the Board of Prison Terms to determine their eligibility for services under the provisions of SACPA. If a violator is eligible,

the Board issues a Special Condition Order. If eligible, they will immediately, (within 7 days) be referred for an assessment and treatment plan. Referrals will be made by way of telephone call and fax from the Parole Officer. The Parole Board representative conducts the initial face-to-face hearing to confirm the treatment referral and treatment plan. The treatment provider submits a treatment plan to the Board within 30 days of referral, which includes drug testing. The Board then conducts a second hearing to adopt the treatment plan and makes any necessary changes to the conditions of parole. When adopted, urine testing is arranged by contract with County Probation. Results of tests will be forwarded to the Parole Officer by confidential fax transmittal and, in the case of a positive test, an immediate phone call will be made, followed by a meeting to re-assess the parolee for additional treatment services.

In the case of both probationers and parolees, the treatment provider monitors progress in treatment and provides a minimum of quarterly progress reports. Progress, or lack of same, is informally noted in the case of probationers, in the weekly meeting of provider staff and probation.

The treatment provider immediately notifies, by phone and confidential fax transmittal, to County Probation or the Parole Officer, any violation behavior and, upon completion of treatment.

3. **Treatment Goals.** Describe the county's treatment goals for SACPA clients.
[ref: §9515(b)(2)(E)]

The philosophy of the county implementation team and our alcohol/drug advisory board is that addiction is a family disease, best treated by including all members of the family whenever possible. Therefore, in addition to our primary goal of abstinence and compliance for the referred client, we are dedicated to provide a full range of services to the family.

Treatment goals for SACPA clients are:

- 1) drug abstinence and compliance with program
- 2) development of a strong drug-free support system
- 3) family involvement in recovery
- 4) attaining or improving employment
- 5) improved finances

4. **Treatment and Aftercare Services.** Describe the types of treatment and aftercare services (e.g., Level 1, 2, 3, 4; outpatient, residential; narcotic replacement therapy; etc.) to be provided. Describe the types of treatment providers and the services they will provide. (Names and descriptions of individual providers are not required.)
[ref: §9515(b)(2)(B)]

Mariposa County provides all alcohol and drug treatment services through a contract with Kings View/Mariposa Counseling Center/Alcohol and Drug Services.

Level I

Level I, which is three months, consists primarily of education plus case management. It will include an intake, group education for 12 weeks, a minimum of one individual session per month, drug testing with a minimum of three tests weekly and ancillary services determined by the initial assessment. Discharge/data collection will be done at three months.

Level II

Level II consists primarily of education, case management and treatment services. It will include an intake, group education for 12 weeks, group treatment for twelve weeks, individual sessions two to four times per month, drug testing at a minimum of three times weekly, ancillary services, interim re-assessment/data collection at three months and discharge/data collection at six months.

Level III

Level III, which is three to twelve months, consists of intensive treatment services including detoxification of 3 to 10 days, residential treatment from 30 to 90 days, day treatment, upon completion of the residential program, from 60 to 90 days (9 to 20 hours per week), drug testing at a minimum of three times weekly and individualized treatment. After intensive services of 30 to 90 days, the client would typically be re-assessed and placed in less intensive outpatient services, if appropriate.

All outpatient services will be provided by contract with the Mariposa Counseling Center, who will in turn, contract out drug testing, certain ancillary services and in-patient services.

Aftercare will be provided for up to six months after discharge and will consist of weekly group sessions (peer support), a minimum of one individual session per month, with discharge/data collection at three-month intervals. The counseling staff and the client will determine the need for continued drug testing, as they develop long term treatment goals.

Mariposa County, by contract arrangement with Kings View/Mariposa Counseling Center, has added an additional site staffed and utilized to provide intensive outpatient treatment, referral and access to literacy training, vocational counseling and employment services. In addition, it provides a drug-free environment for networking. It is available for client access forty hours per week.

5. **Treatment Assessment Process.** Describe the assessment process that will be used to determine clients' level of need for drug treatment. [ref: §9515(b)(3)(B)]

A combination of the ASI, ASAM and an individual face-to-face interview are utilized to determine the clients' level of need for drug treatment.

- 6. Additional Services.** Describe the types of additional services supplemental to treatment (e.g., vocational training, literacy training, family counseling, etc.) to be provided under this plan, and list the providers of these services.
[ref: §9515(b)(2)(E)]

The contract provider, Kings View/Mariposa Counseling Center, has an additional site staffed and utilized to provide intensive outpatient treatment, referral and access to literacy training, vocational counseling and employment services. Family counseling is considered a top priority, and in addition to available individual counseling sessions for family members, there is a children's treatment group facilitated by a mental health clinician, an adolescent group, a women's support group and a co-dependent group.

- 7. Additional Services Assessment Process.** Describe the assessment process that will be used to determine clients' level of need for additional services supplemental to treatment? [ref: §9515(b)(3)(B)]

At the client's initial appointment with the treatment provider, additional information will be collected, additional assessment tools administered and a determination of what, if any, additional services supplemental to treatment may be needed. If needed services can not be provided by the treatment provider, the client will be referred to another entity, and the treatment provider will provide intensive case management support to insure that the client is receiving needed services.

- 8. Coordination of Services/Case Management.** Describe how the county will coordinate the provision of services and conduct case management activities.
[ref: §9515(b)(2)(A)]

The treatment provider and county probation staff are co-located one day a week which, in addition to allowing for an initial risk assessment and treatment assessment, allows for on-going coordination of provision of services and case management activities.

- 9. Assurance of Meeting Clients' Assessed Needs.** Describe the process the county will use to assure that clients receive drug treatment and other services as determined by their individual assessments. [ref: 9515(b)(3)(E)]

There is only one contracted SACPA treatment provider in our small county and collaborative efforts between the county and the provider are strongly utilized. There is easy access of on-going information between the county and

the provider. Quarterly reports of clients served and services provided are presented by the provider to the lead agency.

10. **Quality of Treatment Services.** Describe the criteria the county will use to monitor and enforce the quality of treatment services. If treatment services are provided by contract, what additional tools are available to the county through contract enforcement to monitor and enforce the quality of services? [ref: §9515(b)(3)(C)]

In addition to the Quarterly reports presented by the provider, monitoring and enforcement are done by on-going Alcohol and Drug Advisory Board review of services and access to random review of case files.

11. **Quality of Additional Services.** Describe the criteria the county will use to monitor and enforce the quality of additional services supplemental to treatment. If additional services are provided by contract, what additional tools are available to the county through contract enforcement to monitor and enforce the quality of those additional services? [ref: §9515(b)(3)(C)]

The treatment provider is responsible for services provided under SACPA. The same criteria to monitor and enforces additional services are in place as for the treatment portion.

12. **Drug Testing: A Treatment Tool.** Describe the county's policies and guidelines for drug testing of SACPA clients to assure that drug testing is used as a treatment tool. [ref: §9515(b)(3)(D)]

Drug testing will be done by collection of urine specimens. All SACPA clients will be tested, according to the requirements of their treatment plan. Testing will be conducted by the provider's contract with the county probation office. Drug testing is viewed as a treatment tool, providing the client with an added deterrent and ensuring compliance with the treatment plan. The probation officer, parole officer and treatment provider will be notified of test results and these results will be utilized to increase or decrease treatment. A client will not be terminated from the treatment program or violated on the sole issue of a positive test, but will be reassessed for treatment needs.

13. **Drug Testing and Individual Treatment Plan.** Describe how drug testing using Substance Abuse Treatment and Testing Accountability (SATTA) Program funds will be part of each client's individual treatment plan. [ref: §9515(b)(2)(D)&(E)]

Drug testing will be part of each client's individual treatment plan. Testing will be conducted by provider's contract with the county probation office. Each client is provided with a "testing card" which will be presented at time of test for probation signature. The card will be monitored by the treatment provider and an on-going copy of the card will be included in the client's file. An account (bill) will be kept by probation and submitted to the treatment provider. Payment will be made from SATTA funds, which are held in a separate trust fund. No SACPA funds will be used for this purpose.

14. Drug Testing Type and Frequency. Describe the types and frequency of drug testing. [ref: §9515(b)(3)(A)]

Urine testing is the form of drug testing used by this county. Frequency of testing is in accordance with the requirements of their individual treatment plan, generally with a minimum of three tests weekly.

15. Recipients of Drug Testing Results. Name the entities or agencies that will receive the results of SATTA drug testing.

The agencies to receive the results of SATTA drug testing are the county probation office, the parole officer when applicable, and the treatment provider. HIPAA regulations will be observed for any further disclosure.

16. Use of Drug Testing Results. Describe how these entities or agencies will use these drug testing results and the consequences or results of negative drug tests to individual clients. [ref: §9515(b)(3)(D)]

Drug testing is used as a treatment tool, providing the client with an added deterrent and ensuring compliance with the treatment plan. The results will be utilized to increase or decrease treatment. A client will not be terminated from the treatment program or violated on the sole issue of a positive test, but will be reassessed for treatment needs.

17. Evaluation of Client Progress. Describe what aspects of the client's treatment program, in addition to the results of drug testing, will be considered in evaluating a client's progress in treatment? [ref: §9515(b)(3)(D)]

The major aspects of evaluating the progress of a client in treatment are compliance, development of a drug-free support system, active participation in individual and group counseling sessions, improved relationships and improved living conditions.

18. Client Fee Assessment. Describe the county's procedure for ensuring that its SACPA treatment providers assess client fees. [ref: §9532(b)]

The county will conduct quarterly audits of the treatment provider, which will include random Q.I.C., on-going reports of services provided, random file reviews and on-going fiscal reports. The treatment provider will provide the county with copies of the fee assessment, as requested.

Part IV

California Department of Alcohol & Drug Programs
SACPA Entity Report
 County of: Mariposa

Fiscal Year: 2003/2004 Version 1

Status: Draft Created: 04/15/2003 Last Revised: 05/06/2003

<u>Entity Type</u>	<u>Direct Services</u>	<u>Admin Activities</u>	<u>Total Planned Expenditures</u>	<u>% of ADP Allocation</u>		<u>% of Total Planned Expenditures</u>	
				<u>(\$209,915 + \$0)</u>	<u>\$209,915</u>	<u>\$209,915</u>	<u>\$209,915</u>
Drug Treatment							
Kings View Mariposa	\$82,910	\$13,629	\$96,539	46.0%	\$209,915	\$96,539	46.0%
Other Service							
Kings View Mariposa	\$25,959	\$13,800	\$39,759	18.9%	\$209,915	\$39,759	18.9%
Criminal Justice							
Probation Department	\$56,542	\$17,075	\$73,617	35.1%	\$209,915	\$73,617	35.1%
Mariposa County	0	17,075	17,075	8.1%	\$209,915	17,075	8.1%
Grand Total:	\$165,411	\$44,504	\$209,915	100.0%			

**California Department of Alcohol & Drug Programs
SACPA Plan Service/Activity Report
County of: Mariposa**

Fiscal Year: 2003/2004 Version 1

Status: Draft Created: 04/15/2003 Last Revised: 05/20/2003

	Total Planned <u>Expenditures</u>	% of ADP Allocation (\$209,915 + \$0) <u>\$209,915</u>	% of Total Planned Expenditures <u>\$209,915</u>
Services			
<u>Drug Treatment</u>			
Non-Residential / Outpatient			
Treatment/Recovery - No Meds	20,026	9.5%	9.5%
Treatment/Recovery - Methadone, LAAM, or Other Meds Prescribed	0	0.0%	0.
Day Program-Intensive	41,228	19.6%	19.6%
Detoxification - No Meds	0	0.0%	0.
Detoxification - Methadone, LAAM, or Other Meds Prescribed	0	0.0%	0.
Residential			
Detoxification (Hospital)	0	0.0%	0.
Detoxification (Non-Hospital) - No Meds	5,064	2.4%	2.4%
Detoxification (Non-Hospital) - Methadone, LAAM, or Other Meds Prescribed	0	0.0%	0.

**California Department of Alcohol & Drug Programs
SACPA Plan Service/Activity Report**

County of: Mariposa

Fiscal Year: 2003/2004 Version 1

Status: Draft Created: 04/15/2003 Last Revised: 05/20/2003

<u>Service Type</u>	Total Planned <u>Expenditures</u>	% of ADP Allocation (\$209,915 + \$0) <u>\$209,915</u>	% of Total Planned Expenditures <u>\$209,915</u>
Treatment/Recovery - No Meds	30,000	14.3%	14.3%
Treatment/Recovery - Methadone, LAAM, or Other Meds Prescribed	4,500	2.1%	2.1%
<u>Other Service</u>			
Literacy Training	1,610	0.8%	0.8%
Family Counseling	17,880	8.5%	8.5%
Vocational Training	0	0.0%	0.
Other Client Services	0	0.0%	0.
Case Management Activities			
Referral/Assessment	37,112	17.7%	17.7%
Placement	6,330	3.0%	3.0%
Court Monitoring	34,436	16.4%	16.4%
Supervision	11,729	5.6%	5.6%
Miscellaneous Activities	0	0.0%	0.
	<u>\$89,607</u>	<u>42.7%</u>	<u>42.7%</u>
	15		

California Department of Alcohol & Drug Programs
SACPA Plan Service/Activity Report

County of: Mariposa

Fiscal Year: 2003/2004 Version 1

Status: Draft Created: 04/15/2003 Last Revised: 05/20/2003

Report Date: 05/20/2003
Time: 09:36:26

<u>rice Type</u>	Total Planned <u>Expenditures</u>	% of ADP Allocation (\$209,915 + \$0) <u>\$209,915</u>	% of Total Planned Expenditures <u>\$209,915</u>
Grand Total:	<u>\$209,915</u>	<u>100.0%</u>	<u>100%</u>

**California Department of Alcohol & Drug Programs
SACPA Capacity Projections Report**

County of: Mariposa

Fiscal Year: 2003/2004 Version 1

Status: *Draft* Created: 04/15/2003 Last Revised: 05/05/2003

Service
Drug Treatment

In-Residential / Outpatient

	<u>Existing</u>	<u>Planned Additional</u>	<u>Total Planned</u>
Treatment/Recovery - No Meds	7	7	14
Treatment/Recovery - Methadone, LAAM, or Other Meds Presc	0	0	0
Day Program-Intensive	15	5	20
Detoxification - No Meds	0	0	0
Detoxification - Methadone, LAAM, or Other Meds Prescribed	0	0	0

Residential

Detoxification (Hospital)	0	0	0
Detoxification (Non-Hospital) - No Meds	2	3	5
Detoxification (Non-Hospital) - Methadone, LAAM, or Other Mec	0	0	0
Treatment/Recovery - No Meds	5	10	15
Treatment/Recovery - Methadone, LAAM, or Other Meds Presc	2	5	7

Subtotal: Drug Treatment

34	17	30	61
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California Department of Alcohol & Drug Programs
SACPA Capacity Projections Report

County of: Mariposa

Fiscal Year: 2003/2004 Version 1

Status: Draft Created: 04/15/2003 Last Revised: 05/05/2003

<u>Service</u>	<u>Existing</u>	<u>Planned Additional</u>	<u>Total Planned</u>
Other Service			
Literacy Training	2	2	4
Family Counseling	10	5	15
Vocational Training	7	5	12
Other Client Services	0	0	0
Subtotal: Other Service	<u>19</u>	<u>12</u>	<u>31</u>
Grand Total Capacity Projections:	<u>50</u>	<u>42</u>	<u>92</u>

California Department of Alcohol & Drug Programs
SACPA Client Projection Report

County of: *Mariposa*

Fiscal Year: 2003/2004 Version 1

Status: *Draft* Created: *04/15/2003* Last Revised: *05/05/2003*

<u>Referral Type</u>	<u>Projected Number Of Clients</u>
SACPA Parole Referrals	0
SACPA Court / Probation Referrals	34

Grand Total Referred: 34

Projected Number
Of Clients

Drug Treatment

Non-Residential / Outpatient

Treatment/Recovery - No Meds 14

Treatment/Recovery - Methadone, LAAM, or Other Meds Presc 0

Day Program-Intensive 20

Detoxification - No Meds 0

Detoxification - Methadone, LAAM, or Other Meds Prescribed 0

Residential

Detoxification (Hospital) 2

California Department of Alcohol & Drug Programs
SACPA Client Projection Report

County of: *Mariposa*

Fiscal Year: 2003/2004 Version 1

Status: *Draft* Created: *04/15/2003* Last Revised: *05/05/2003*

<u>Service Type</u>	<u>Projected Number Of Clients</u>
Detoxification (Non-Hospital) - No Meds	5
Detoxification (Non-Hospital) - Methadone, LAAM, or Other Meds Prescribed	0
Treatment/Recovery - No Meds	9
Treatment/Recovery - Methadone, LAAM, or Other Meds Prescribed	0
Subtotal: Drug Treatment	<u>50</u>
Other Service	
Literacy Training	12
Family Counseling	17
Vocational Training	7
Other Client Services	30
Subtotal: Other Service	<u>66</u>
Grand Total Client Projection:	<u>116</u>

**California Department of Alcohol & Drug Programs
SATTA Plan Information Report**

County of: Mariposa

Fiscal Year: 2003/2004 Version 1

Status: Draft Created: 04/15/2003 Last Revised: 05/05/2003

SATTA Entity

Entity Type	Direct Services	Administrative Activities	Total	% of SATTA Allocation (14,951)	% of Total Plan Expended
Kings View Mariposa	\$9,717	\$5,233	\$14,950	100.0%	100.0%
Entity Grand Total:	\$9,717	\$5,233	\$14,950	100.0%	

SATTA Service/Activity

Service Type	Total	% of SATTA Allocation (14,951)	% of Total Plan Expended
Drug Testing for SACPA Clients	\$9,717	65.0%	65.0%
Other Purposes	\$5,233	35.0%	35.0%
Service Type Grand Totals:	\$14,950	100.0%	

SATTA Counts

Counts	Total
Number of SACPA Clients Tested	34
Number of Drug Tests	1,760