

DEPARTMENT: Human Services

BY: Cheryle Rutherford-Kelly
PHONE: (209) 966-2442

RECOMMENDED ACTION AND JUSTIFICATION:

Approve budget action for Fund 335 (Community Action) moving \$15,815 from salaries and benefits line items to professional services.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board approved a professional services agreement with Patti Reilly on July 8, 2003 to cover a vacancy in Community Action. The budget transfer was not completed at that time.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

We would be unable to pay for the contract services.

Financial Impact? (X) Yes () No	Current FY Cost:	Annual Recurring Cost:
Budgeted In Current FY? (X) Yes () No () Partially Funded		
Amount in Budget: \$	_____	_____
Additional Funding Needed: \$0	_____	_____
Source: Contracts/Grants		
Internal Transfer \$15,815		_____
Unanticipated Revenue _____ 4/5's vote		_____
Transfer Between Funds _____ 4/5's vote		_____
Contingency _____ 4/5's vote		_____
() General () Other		_____

CLERK'S USE ONLY:

Res. No.: 03-302 Ord. No. _____
Vote - Ayes: 5 Noes: _____
Absent: _____
AMW Approved
() Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: _____
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: _____
Deputy

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
 No Opinion
Comments:

CAO: *RAH*

BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
335	0514	941.04-18	Professional Services	HO52A	15,815	
335	0514	941.01-03	Deputy Director - Salary	HO52A		5,400
335	0514	941.01-44	Contract Administrator-	HO52A		5,400
335	0514	941.03-01	Benefits	HO52A		5,015
				TOTALS	15,815	15,815
TRANSFER BETWEEN FUNDS					DEBIT	CREDIT
				TOTALS	15,815	15,815

ACTION REQUESTED: (Check all that apply)

() Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies

(X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION Budget transfers needed to accommodate approval of contract services agreement in Community Action that was approved by BOS on 07/08/03.

DEPT HEAD SIGNATURE *Cheryl [Signature]* DATE 8/7/03
 APPROVED BY RES NO. 03-302 CLERK *[Signature]* DATE 8-19-03

AUDITOR'S USE ONLY
BA #