

DEPARTMENT: Public Works

BY: J. Petropulos

PHONE: 966-5356

**RECOMMENDED ACTION AND JUSTIFICATION:**

Resolution authorizing to increase the loan to Sierra Vista Estates Zone of Benefit from the revolving zone of benefit fund 298 from \$10,000 to \$25,000 to construct an Asphalt Emulsion Surface on Sierra Vista Way, Mountain Way and a portion of the emergency Access Road to mitigate dust emissions and provide a safer wearing surface.

On June 6, 2003 The Board of Supervisors approved a Resolution authorizing a \$10,000 loan to the Sierra Vista Estates Zone of Benefit to Chip Seal a portion of Sierra Vista Way and all of Mountain Way. Subsequent to this resolution, members of the Sierra Vista Estates Zone of Benefit requested that the scope of work be increased to include the construction of an asphalt emulsion surface of all of Sierra Vista Way, Mountain Way, and the Emergency Access Road as shown on Exhibit A. The estimated cost for construction of the asphalt emulsion surface for these roads is \$54,000. This estimate includes grading, prepping and placement of the asphalt emulsion surface on these roads. The current fund balance for the Sierra Vista Zone of Benefit is approximately \$29,000. The County had already authorized a \$10,000 loan to the Sierra Vista Zone of Benefit requested for this project. In order to complete the proposed project, the Sierra Vista Zone of Benefit would need to borrow an additional \$15,000 from the County's Zone of Benefit Revolving Fund. The total amount of the loan from the County would be \$25,000. The loan would be paid back to the County over a ten-year period at an approximate interest rate of five-percent using funds from the existing Zone of Benefit Assessment Fees. Individual assessment fees will not be increased to pay for this project.

The Sierra Vista Zone of Benefit currently collects \$4,000 per year in assessment fees. The estimated annual loan payment would be approximately \$3,240. This would leave approximately \$660 for annual maintenance cost. The Public Works Department believes that the remaining \$660 should be enough to cover the normal routine maintenance activities of the asphalt emulsion surfaced roads, such as annual weed spraying, drainage work, and minor road repairs. However, there would be insufficient funds in the Zone of Benefit to cover any major repairs if needed over the next ten years.

The members of the Sierra Vista Zone of Benefit have agreed to enter into an Agreement with the County to repay the loan or provide a promissory note for the loan.

**BACKGROUND AND HISTORY OF BOARD ACTIONS:**

On May June 6, 2003 the Board authorized a \$10,000 loan to the Sierra Vista Estates Zone of Benefit.

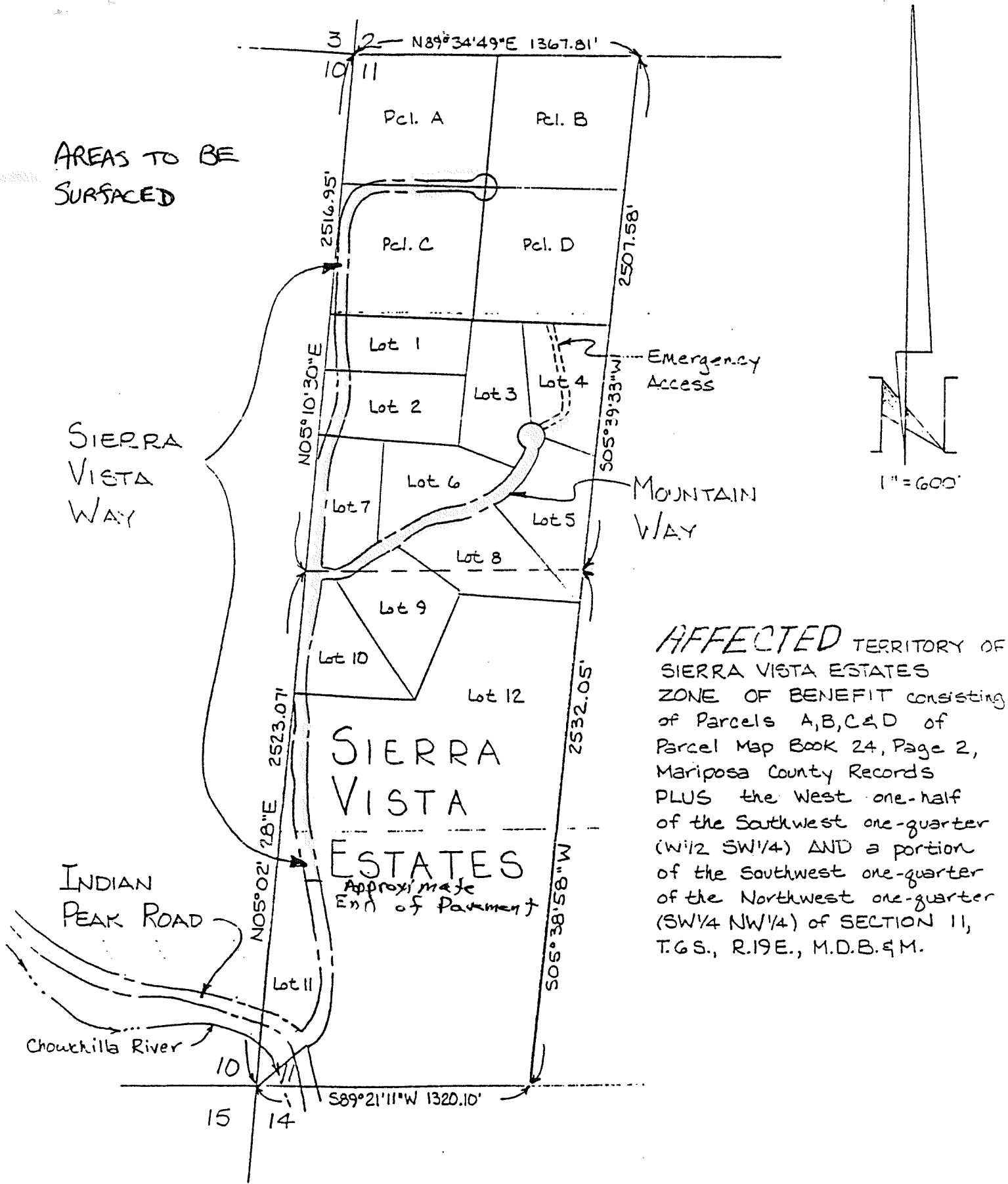
**LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:**

- 1) Do not approve and continue annually grade and maintain the road.
- 2) Approve, but change repay period to a shorter time

<p><b>COSTS:</b> (X) Not Applicable</p> <p>A. Budgeted current FY \$39,000 _____</p> <p>B. Total anticipated costs \$54,000 _____</p> <p>C. Required additional funding \$15,000 _____</p> <p>D. Internal transfers \$ _____</p> <p><b>SOURCE:</b> ( ) 4/5ths Vote Required</p> <p>A. Unanticipated revenues \$ _____</p> <p>B. Reserve for contingencies \$ _____</p> <p>C. Source description: Donation _____</p> <p>Balance in Reserve for Contingencies, if approved: \$ _____</p>	<p><b>SPECIAL INSTRUCTIONS:</b> List the attachments and number the pages consecutively:</p> <p>_____</p> <p>_____</p>
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<p><b>CLERK'S USE ONLY:</b></p> <p><b>RECOMMENDATION:</b></p> <p>Res. No.: <u>03-505</u></p> <p>Vote - Ayes: _____</p> <p>Absent: _____</p> <p><input checked="" type="checkbox"/> Approved <input type="checkbox"/> Denied</p> <p><input type="checkbox"/> Minute Order Attached <input type="checkbox"/> No Action Necessary</p> <p>The foregoing instrument is a correct copy of the original on file in this office.</p> <p>Date: _____</p> <p>ATTEST: MARGIE WILLIAMS, Clerk of the Board County of Mariposa, State of California</p> <p>By: _____ Deputy</p>	<p><b>COUNTY ADMINISTRATIVE OFFICER'S</b></p> <p>This item on agenda as:</p> <p><input checked="" type="checkbox"/> Recommended</p> <p><input type="checkbox"/> Not Recommended</p> <p><input type="checkbox"/> For Policy Determination</p> <p><input type="checkbox"/> Submitted with Comment</p> <p><input type="checkbox"/> Returned for Further Action</p> <p>Comment: _____</p> <p>C.A.O. Initials: <u>PH</u></p>
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EXHIBIT "A"



AREAS TO BE SURFACED

SIERRA VISTA WAY

Emergency Access

MOUNTAIN WAY

INDIAN PEAK ROAD

Chowchilla River

SIERRA VISTA ESTATES  
Approximate End of Payment

AFFECTED TERRITORY OF SIERRA VISTA ESTATES ZONE OF BENEFIT consisting of Parcels A, B, C & D of Parcel Map Book 24, Page 2, Mariposa County Records PLUS the West one-half of the Southwest one-quarter (W1/2 SW1/4) AND a portion of the Southwest one-quarter of the Northwest one-quarter (SW1/4 NW1/4) of SECTION 11, T.6S., R.19E., M.D.B. & M.

