

DEPARTMENT: Public Works/Yosemite West

BY: James J. Petropulos

PHONE: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION:

Approve Budget Action for Fiscal Year 2002-03 moving funds from the Yosemite West Utility Capital fund to the Yosemite West Maintenance District budget to cover the cost of emergency repairs to the well.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

On May 9, 2003, the well at Yosemite West stopped pumping water. The problem was originally thought to be with the leaking pipe at the headworks, but after repairing the pipe the system was still not working. A-C Electric company came out and diagnosed the problem as being electrical. On May 15th H & B Drilling pulled the pump and repaired the wiring. When the pump was reinstalled the next day, it did work again but was not operating efficiently. A new pump was ordered (which took a while to receive) and installed on May 27th. There was an additional problem encountered with the wiring to the pump which H & B Drilling believes to have been caused by a protrusion in the well casing. The pump was pulled one more time and the wiring to the pump was enclosed and strapped to the water pipe to avoid being damaged by the protrusion in the casing. The pump has been operating continuously without incident since June 10th. We are planning to have the old pump rebuilt and keep it on hand as a back-up unit.

The original quote for a replacement 40 horsepower pump was over \$14,000 not including labor or other materials. We were able to get a better quality pump from H & B Drilling for a base price of \$9,500. With all of the additional labor costs, pipe and wiring, the total expense for the well repair totals approximately \$18,000. The Yosemite West Maintenance District budget for fiscal year 2002-03 has only \$5,500 available in the fixed asset line 06-83 for the water division, so we need to move \$12,500 from the Yosemite West Utility Capital fund #535 to cover the remainder of the costs. The total balance available in the Utility Capital fund is \$61,238.

The well at Yosemite West is the sole source of water for all the residents and visitors staying there. When an emergency situation like this arises we really have no choice but to proceed with whatever is necessary to ensure that water remains available to the residents. The Utility Capital Fund's purpose is for capital improvements to the system such as this new pump.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the transfer between funds, which would delay the payment to vendors for the cost of emergency repairs.

Financial Impact? <input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	Current FY Cost: \$18,000	Annual Recurring Cost: \$
Budgeted In Current FY? <input type="checkbox"/> Yes	<input type="checkbox"/> No	<input checked="" type="checkbox"/> Partially Funded	
Amount in Budget:	\$ 5,500		<u>List Attachments, number pages consecutively</u>
Additional Funding Needed:	\$12,500		<u>Budget Action Form</u>
Source:			
Internal Transfer	_____		_____
Unanticipated Revenue	_____	4/5's vote	_____
Transfer Between Funds	<u>X</u>	4/5's vote	_____
Contingency	_____	4/5's vote	_____
<input type="checkbox"/> General	<input type="checkbox"/> Other		_____

CLERK'S USE ONLY:

Res. No. 03-278

Ord. no. _____

Vote - Ayes: 5

Noes: _____

Absent: _____

hww

Approved

() Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended

No Opinion

Comments:

CAO: *RHi*

