

DEPARTMENT: Sheriff

BY: James H. Allen
PHONE: 966-3615

RECOMMENDED ACTION AND JUSTIFICATION:

Approve budget action transferring funds within the Sheriff's Boating Safety Budget, 2002 -2003 budget year, to cover repairs and parts purchase. The Department of Boating and Waterways has approved the upgrade of the brakes on the trailers used to transport the boats. Money is in the current budget to complete this task .

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has approved request of this nature in the past with respect to the boating Safety Program.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not transfer funds and do not upgrade the braking system on the boat trailers.

Financial Impact? () Yes (XX) No	Current FY Cost: \$	Annual Recurring Cost: \$
Budgeted In Current FY? () Yes (x) No () Partially Funded		
Amount in Budget: \$		List Attachments, number pages consecutively
Additional Funding Needed: \$1316.41		Budget action form
Source:		
Internal Transfer		
Unanticipated Revenue	_____ 4/5's vote	
Transfer Between Funds	_____ 4/5's vote	
Contingency	_____ 4/5's vote	
() General () Other		

CLERK'S USE ONLY:

Res. No.: 03-263 Ord. No. _____
Vote - Ayes: 5 Noes: _____
Absent: _____
MW Approved
() Minute Order Attached () No Action Necessary

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
 No Opinion
Comments:

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: _____
Deputy

CAO: PH

BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0219	523.04-33	Fuel			1,317
001	0219	523.04-32	Small Tools		1,317	
TOTALS					1,317	1,317

TRANSFER BETWEEN FUNDS					DEBIT	CREDIT
TOTALS					0	0

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

DEPT HEAD SIGNATURE Howard J. Davis for James Allen DATE 7/3/03

APPROVED BY RES NO. 03-263 CLERK MSW DATE 7-15-03

DEPARTMENT _____

AUDITOR'S USE ONLY

BA # _____