

DEPARTMENT: D.A. Victim/Witness Program

BY: William Flaherty  
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**RECOMMENDED ACTION AND JUSTIFICATION:**

Resolution of the Board of Supervisors authorizing moving funds between categories within the 2002/2003 Victim/Witness Program OCJP Grant. Funds amounting to \$558 from the Operating Expense Category would be moved to the Personal Services Category as follows: Deduct \$140 from Rents and Leases, \$40 from Copies, \$282 from Training and Seminars, \$95 from Private Vehicle Use. Add \$558 to the Benefits line item.

**BACKGROUND AND HISTORY OF BOARD ACTIONS:**

The Victim/Witness Program has requested budget adjustments at the end of fiscal years in the past in order to expend remaining grant funds and balance year end the year end budget. The Board of Supervisors has responded favorably to similar requests in past years.

**ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:**

A negative action would leave a negative balance in the Benefits line item.

Financial Impact? ( ) Yes (X) No	Current FY Cost: \$ 0	Annual Recurring Cost: \$ 0
Budgeted In Current FY? ( ) Yes ( ) No ( ) Partially Funded		
Amount in Budget: \$ _____		List Attachments, number pages consecutively _____
Additional Funding Needed: \$ _____		Budget action form _____
Source:		_____
Internal Transfer _____		_____
Unanticipated Revenue _____ 4/5's vote		_____
Transfer Between Funds _____ 4/5's vote		_____
Contingency _____ 4/5's vote		_____
( ) General ( ) Other		_____

**CLERK'S USE ONLY:**

Res. No.: 03-244 Ord. No. \_\_\_\_\_  
 Vote - Ayes: 5 Noes: \_\_\_\_\_  
 Absent: \_\_\_\_\_  
 Approved \_\_\_\_\_  
 ( ) Minute Order Attached ( ) No Action Necessary

**COUNTY ADMINISTRATIVE OFFICER:**

Requested Action Recommended  
 No Opinion  
 Comments: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

The foregoing instrument is a correct copy of the original on file in this office.  
Date: \_\_\_\_\_  
Attest: MARGIE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California  
By: \_\_\_\_\_  
Deputy

CAO: EM

