

DEPARTMENT: Agricultural Commissioner

BY: Cathi Boze

PHONE: 966-2075

RECOMMENDED ACTION AND JUSTIFICATION:

Resolution authorizing the Chairman of the Board of Supervisors to sign modified Agreement No. 04-73-06—0260-RA: the Annual Work Plan and Reimbursable Budget for FY 2003/2004 with USDA/APHIS/WS (Wildlife Services)

BACKGROUND AND HISTORY OF BOARD ACTIONS:

This is an annual work plan for work performed in Mariposa County by the Federal Wildlife Services Specialists. The original agreement was entered into on January 1, 1989.

This year's contract was approved by Resolution No. 03-131 in the amount of \$47,218. This modification due to supplemental funding from USDA/APHIS to Wildlife Services for animal disease surveys reduces the County contribution to \$40,350, or a reduction of \$6,868 from previously approved agreement, bringing the County's cost share of the program back to 60%.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Non-approval of the modified wildlife services control agreement with USDA/APHIS/WS for Mariposa County will result in higher costs to the county.

Financial Impact? (x) Yes ( ) No	Current FY Cost: \$40,350	Annual Recurring Cost: \$
Budgeted In Current FY? (x) Yes ( ) No ( ) Partially Funded		
Amount in Budget: \$ _____		List Attachments, number pages consecutively
Additional Funding Needed: \$ _____		Cover letter from State Director WS
Source:		Annual Work Plan FY 2003/2004
Internal Transfer _____		Resolution No. 03-131
Unanticipated Revenue _____ 4/5's vote		
Transfer Between Funds _____ 4/5's vote		
Contingency _____ 4/5's vote		
( ) General ( ) Other		

CLERK'S USE ONLY:

Res. No.: 03-240 Ord. No. \_\_\_\_\_  
 Vote - Ayes: 5 Noes: \_\_\_\_\_  
 Absent: \_\_\_\_\_  
 Approved  
 ( ) Minute Order Attached ( ) No Action Necessary

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended  
 No Opinion  
 Comments:  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

The foregoing instrument is a correct copy of the original on file in this office.

Date: \_\_\_\_\_  
 Attest: MARGIE WILLIAMS, Clerk of the Board  
 County of Mariposa, State of California  
 By: \_\_\_\_\_  
 Deputy

CAO: CA



United States  
Department of  
Agriculture

Animal and  
Plant Health  
Inspection  
Service

Wildlife  
Services

P.O. Box 255348  
Sacramento, CA 95865-5348

June 3, 2003


Dear County Cooperator,

As presented at the May 20th CACASA meeting, we are now offering a 60%-40% cost-share on the average cost of a WS Specialist for fiscal year 2003-2004. This modification reduces the County share from \$47,218 to \$40,350 per staff year, translating into an annual savings of \$6,868 per specialist.

Attached are four copies of your modified cooperative Wildlife Services Annual Work/Budget Plan for fiscal year 2003-2004. When approved and signed, please return all copies. We will sign and then forward the agreements to our Regional Office for their signature. Once all signatures are secured, we will return an original copy for your files. If you need more than one original copy, please make sufficient copies before signing. We will need to retain two original copies for our files.

If further modifications are needed, feel free to contact either Robert Caywood or Susan Barber here in the State Office (916-979-2675). As always, if you have any questions or concerns feel free to give me a call.

Sincerely,

  
Craig Coolahan  
State Director

Enclosures

