

DEPARTMENT: Human Services/MH

BY: Cheryle Rutherford-Kelly
PHONE: 966-2442

RECOMMENDED ACTION AND JUSTIFICATION:

It is respectfully recommended that your Board accept \$18,253 in unanticipated revenue and authorize the expenditure of that money in Mental Health.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Please See Attached Memo.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Please See Attached Memo.

Financial Impact? () Yes (X) No	Current FY Cost: \$	Annual Recurring Cost: \$
Budgeted In Current FY? () Yes () No (X) Partially Funded		
Amount in Budget: \$		List Attachments, number pages consecutively
Additional Funding Needed: \$18,253		Board Memo
Source:		Budget Action Form
Internal Transfer		
Unanticipated Revenue	X 4/5's vote	
Transfer Between Funds	4/5's vote	
Contingency	4/5's vote	
() General () Other		

CLERK'S USE ONLY:

Res. No. 23-226 Ord. No. _____
 Vote - Ayes: 5 Noes: _____
 Absent: _____
 Approved
 Minute Order Attached No Action Necessary

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
 No Opinion
 Comments:

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
 Attest: MARGIE WILLIAMS, Clerk of the Board
 County of Mariposa, State of California
 By: _____
 Deputy

CAO: [Signature]



MARIPOSA COUNTY
HUMAN SERVICES DEPARTMENT

P.O. Box 7 • Mariposa, CA 95338 • (209) 966-2442 • Fax (209) 742-5854

Alcohol & Drug Community Action Housing Authority Mental Health Public Guardian/Conservator Social Services
CHERYLE RUTHERFORD-KELLY, MSW, DIRECTOR

June 12, 2003

TO: Members, Board of Supervisors
FROM: Cheryle Rutherford-Kelly
RE: Mental Health/Acceptance and Allocation of \$18,253 in Unanticipated Revenue

Recommendation

It is respectfully recommended that your Board accept \$18,253 in unanticipated revenue and authorize the expenditure of that money in Mental Health.

Background/Current Situation

The County received an additional \$18,253 for Early and Periodic Screening, Diagnosis, and Treatment Program (EPSDT). EPSDT is designed to improve primary health benefits for children with emphasis on preventive care. Preventive service includes Mental Health care.

After a Medicaid review in 1989, Congress moved to increase the services of EPSDT through the Omnibus Budget Reconciliation Act. States must now cover regular and periodic exams for all eligible children under the age of 21. There has been a great deal of concern about program growth in mental health and the availability of state and federal money to meet that growth. This department will be monitoring the revenue in relation to demand.

Financial

This action will result in an additional \$18,253 in revenue to support program costs. If there is any excess revenue after the close out for this fiscal year, such revenue will be used to meet expenses during the next fiscal year.

BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0402-305	50-16	EPSDT Medi-Cal		(18,253)	
001	0402-622	04-18	PS/Mental Health Contract		15,072	
001	0402-622	04-12	Maintenance of Equip		100	
001	0406-622	04-50	County Vehicle		1,000	
001	0406-622	04-45	Respite		2,081	
TOTALS						

TRANSFER BETWEEN FUNDS				DEBIT	CREDIT
TOTALS					

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION Increase in EPSDT revenue and appropriate expenses with that revenue.

DEPT HEAD SIGNATURE <i>Cheryl Seal</i>	DATE <u>6-12-03</u>
APPROVED BY RES NO. <u>03-226</u> CLERK <i>mmw</i>	DATE <u>6-24-03</u>
<p style="font-size: 1.2em; margin: 0;">MENTAL HEALTH</p> DEPARTMENT	AUDITOR'S USE ONLY BA #