MARIPOSA COUNTY EOARD OF SUPERVIL AS

AGENDA ACTION FORM DATE: June 24, 2003 AGENDA ITEM NO. CA-7

**DEPARTMENT**: Probation

BY: PHONE:

Gail Neal 966-3612

## RECOMMENDED ACTION AND JUSTIFICATION:

Approve budget action Transferring Funds from Accounting Clerk III salary to Probation Professional Services(\$1,800.00)

Account Clerk III employee is on extended medical leave. There are no eligible individuals on the county list to temporarily fill the position. Therefore, it is requested to transfer \$1,400 from Account Clerk III line item into Professional Services to cover expenses of employee hired through Boyer Temporary Personnel.

It is also requested that \$400.00 be transferred from the Account Clerk III into Professional Services to cover costs associated with the medical evaluation of same employee.

## BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has previously approved intrabudget transfers to cover unanticipated expenses.

## ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Use general fund money to pay salaries and bills.

Financial Impact? (X) Yes () No Current FY Cost: \$ Budgeted In Current FY? (X) Yes () No () Partially F Amount in Budget: \$1,800.00  Additional Funding Needed: \$ Source: Internal Transfer X Unanticipated Revenue 4/5's vote Transfer Between Funds 4/5's vote Contingency 4/5's vote () General () Other	Annual Recurring Cost: \$  Sunded  List Attachments, number pages consecutively  Proper Action
CLERK'S USE ONLY:  Res. No.: 3 223 Ord. No  Vote - Ayes: 5 Noes:  Absent:  Approved  ( ) Minute Order Attached ( ) No Action Necessary	COUNTY ADMINISTRATIVE OFFICER:  Requested Action Recommended No Opinion Comments:
The foregoing instrument is a correct copy of the original on file in this office.  Date: Attest: MARGIE WILLIAMS, Clerk of the Board County of Mariposa, State of California  By:	CAO: ( WWW

## **BUDGET ACTION FORM**

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE	
001	0224	533.01-97	Account Clerk III			\$1,800	
001	0224 10022	533.04-18	Professional Services		\$1,800		
001	0104	414-1090	GENERAL CONTINGENCY				
				TOTAL	\$1,800	\$1,800	
				TOTAL	¥1,000	¥1,000	
TRANSF	ER BETWEEN	FUNDS					
					:		
TOTALS \$0 \$0							
ACTION REQUESTED: (Check all that apply)							
( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or appropriating Reserve for Contingence							
Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;							
JUSTIFICATION:							
DEPT HEAD SIGNATURE Jail Deal DATE 6/12/03							
APPROVED BY RES NO. 03-223 CLERK WW DATE 6-2403							
PR	OBATI	IOK			AUDITOR'S USE BA #	ONLY	
, , ,		1010			DA #		

Budget Revision Form Revised 11/95