

DEPARTMENT: Probation

BY: Gail Neal
PHONE: 966-3612

RECOMMENDED ACTION AND JUSTIFICATION:

Approve budget action transferring \$600 from the Juvenile Detention County Vehicle budget to Juvenile Detention Office Expense to cover postage. Postage increased due to unanticipated increase of costs. This transfer exceeds the \$1,000 limit because of previous transfers.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has previously approved intrabudget transfers to cover unanticipated expenses.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Use general fund money to pay postage expense.

Financial Impact? (X) Yes () No	Current FY Cost: \$ 600.00	Annual Recurring Cost: \$
Budgeted In Current FY? () Yes () No () Partially Funded		
Amount in Budget: \$600.00		List Attachments, number pages consecutively
Additional Funding Needed: \$		_____
Source:		_____
Internal Transfer	X	_____
Unanticipated Revenue	_____ 4/5's vote	_____
Transfer Between Funds	_____ 4/5's vote	_____
Contingency	_____ 4/5's vote	_____
() General () Other		_____

CLERK'S USE ONLY:

Res. No.: 03-222 Ord. No. _____
Vote - Ayes: 5 Noes: _____
Absent: _____
Approved
() Minute Order Attached () No Action Necessary

COUNTY ADMINISTRATIVE OFFICER:

_____ Requested Action Recommended
 No Opinion
Comments:

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

CAO:

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0223	532.04-50	Juv. County Vehicle			\$600
001	0223	532.04-17	Juv. Office Expense		\$600.	
001	0104	414-1090	GENERAL CONTINGENCY			
TOTAL					\$600	\$600

TRANSFER BETWEEN FUNDS						
TOTALS					\$0	\$0

ACTION REQUESTED: (Check all that apply)

- () Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or appropriating Reserve for Contingenc
- (X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: _____

DEPT HEAD SIGNATURE Garip Neal DATE _____

APPROVED BY RES NO. 03-222 CLERK mmw DATE 6-24-03

JUVENILE DETENTION

AUDITOR'S USE ONLY
BA #