

DEPARTMENT: Public Works/Fleet Services

BY: James J. Petropoulos

PHONE: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION:

Authorize Fleet Services to purchase a 2003 Ford Explorer for \$24,899 (which is below the State Vehicle Bid List price) for use by the Sheriff. The cost of the purchase will be covered by funds remaining from the transfer in of \$75,000 to Fund #703 that the Sheriffs Department made in Fiscal Year 2002-03.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

At the regular Board Meeting of August 19, 2003, the Board approved purchasing the leased Chevy Tahoe that was being used by the Sheriff and transferring that vehicle to the Fire Department, so we need to obtain another vehicle for the Sheriff. It would be to the County's advantage financially to purchase a vehicle for the Sheriff as opposed to leasing one because that way we have ownership of the vehicle. With leased vehicles the monthly depreciation charge to the Department goes to cover the cost of the lease payment, so no funds are being built up in Fund #703 for the eventual replacement of the vehicle.

The Sheriff has indicated that the Ford Explorer would be an acceptable vehicle, and there are funds available in Fund #703 from the \$75,000 transferred in from the Sheriffs Department in Fiscal Year 2002-03 to cover the cost (see attached detail). Fleet was able to obtain an unusually good price on a 2003 Ford Explorer from Razzari Ford in Merced, and we want to take advantage of this opportunity to purchase the vehicle while we can. No additional funding is needed from the General Fund or the Sheriffs Department.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

We could continue to lease a vehicle for the Sheriff which is less cost effective in the long run.

Financial Impact? (X) Yes () No	Current FY Cost: \$24,899	Annual Recurring Cost: \$
Budgeted In Current FY? (X) Yes () No () Partially Funded		
Amount in Budget: <u>\$ 592,890</u>		<u>List Attachments, number pages consecutively</u>
Additional Funding Needed: <u>\$ 0</u>		<u>Quote from Razzari Ford</u>
Source:		<u>Balance Remaining of \$75,000 Transfer</u>
Internal Transfer _____		_____
Unanticipated Revenue _____ 4/5's vote		_____
Transfer Between Funds _____ 4/5's vote		_____
Contingency _____ 4/5's vote		_____
() General () Other		_____

CLERK'S USE ONLY:

Res. No.: 03-324 Ord. No. _____
Vote - Ayes: 5 Noes: _____
Absent: _____
 Approved
 Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
 No Opinion
Comments:

CAO: [Signature]



Disclaimer: This window sticker is only representative of the information contained on an actual window sticker, and may or may not match the actual window sticker on the vehicle itself. Please see your retailer for further information.

Vehicle Description

EXPLORER 4-DOOR 2003 4DR 4X4 XLS
4.0L SOHC V6 FLEX FUEL ENG
5-SPEED AUTOMATIC O/D TRANS

VIN 1FMZU72K13U B09014

Exterior
HARVEST GOLD CLEARCOAT
Interior
MEDIUM PARCHMENT CLOTH SPORT BUCKET

Standard Equipment INCLUDED AT NO EXTRA CHARGE

EXTERIOR

- . P235/70R16 BSW A/S TIRES
- . 16" FULL FACE STEEL WHEELS
- . DARK PLATINUM F/R BUMPERS
- . SPEED SENSITIVE INT WIPERS
- . ELEC REMOTE PWR MIRRORS
- . CLASS II TRAILER TOW PKG
- . LIFTGATE W/FLIP-UP GLASS
- . REAR INT WIPER/WASH/DEFROST
- . ROOF RAILS
- . MED PLATINUM GRILLE SRND
- . FULL SIZE SPARE TIRE

INTERIOR

- . FRONT CLOTH BUCKET SEATS
- . RR SPLIT FOLD 60/40 BENCH
- . TACHOMETER
- . MANUAL AIR CONDITIONING
- . ELEC AM/FM STEREO/CD/CASS
- . 12V AUXILIARY POWER POINT
- . FRT DOME/RR DOME/MAP LAMPS

- . ILLUMINATED ENTRY
- . DAY/NIGHT REARVIEW MIRROR
- . LH/RH VISORS W/ MIRROR

FUNCTIONAL

- . 4.0L SOHC FFV V6 ENGINE
- . 5-SPD AUTOMATIC O/D TRANS
- . 22.5 GALLON FUEL TANK
- . CONTROL - TRAC 4WD
- . 4-WHEEL DISC BRAKES W/ABS
- . INDEPENDENT FRT/RR SUSPEN
- . REMOTE KEY ENT W/2 KEYFOBS
- . MAINT FREE BATTERY W/SAVER

SAFETY/SECURITY

- . 2ND GEN DUAL FRONT AIRBAGS
- . SIDE INTRUSION DOOR BEAMS
- . HEIGHT ADJUST SAFETY BELTS
- . SECURILOCK ANTI-THEFT

WARRANTY

- . 36/36 BUMPER TO BUMPER
- . 24 HR ROADSIDE ASSISTANCE

Price Information
STANDARD VEHICLE PRICE **MSRP**
\$28,080

Key Standard Equipment
ORDER CODE 200A
AIR CONDITIONING - CFC FREE
GLASS, PRIVACY

Optional Equipment
2003 MODEL YEAR
HARVEST GOLD CLEARCOAT
MED PRCHMT CLTH CPT CHAIRS
PREM CSTE/CD RADIO
WHEELS, FULL FACE STEEL
4.0L SOHC V6 FLEX FUEL ENG
5-SPEED AUTOMATIC O/D TRANS
P235/70R16 A/S BSW TIRES
3.55 RATIO REGULAR AXLE
JOB #2 ORDER
FRONT LICENSE PLATE BRACKET
CALIFORNIA EMISSIONS SYSTEM

TOTAL VEHICLE & OPTIONS 28,080
DESTINATION & DELIVERY 625

TOTAL MSRP \$28,705

Disclaimer: Option pricing will be blank for any item that is priced as 0 or "No Charge".

Your Price
\$ 23107.86

+ 1790.86 TAX @ 7.75%

24898.72 *TOTAL*
(NO Lic. Fee, "E" Plates)

Ron Nierport
Fleet Mkt.

RAZZARI FORD MAZDA
1234 AUTO CENTER DRIVE
MERCED, CA 95340
PH (209) 383-3673
FAX (209) 354-2064
RON NIERPORT

TROPHY CASE

Explorer: Best-Selling SUV
11 Years in a Row

U.S Government's (NHTSA)
Highest Front Crash Test Rating*

*4-Star Driver/5-Star Front Passenger



Estimated Annual Fuel Cost:\$

CITY MPG
15
HIGHWAY MPG
21

Vehicle Engine Information

2003 EXPLORER, 4WD 4.0L SOHC ENGINE (FEEDBACK FUEL SYSTEM), 6 CYLINDER, FUEL INJECTION 5-SPEED AUTO TRANS, CATALYST
Actual mileage will vary with options, driving conditions, driving habits and vehicle's condition. Results reported to EPA indicate that the majority of vehicles with these estimates will achieve between 12 and 18 mpg in the city and between 17 and ___ mpg on the highway. For Comparison Shopping all vehicles classified as SPECIAL PURPOSE have been issued mileage ratings from 10 to 25 mpg city and 13 to 31 mpg highway.



EXTENDED SERVICE PLAN

Ford Extended Service Plan is the ONLY service contract backed by Ford and honored by over 5,100 Ford and Lincoln-Mercury retailers. Ask your retailer for prices and additional details or see our website at www.Ford-ESP.com

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ATTACHMENT 1

**BALANCE REMAINING FOR SO REPLACEMENT
ACCOUNT 703-0310-585-0640**

Budget Amount	\$ 75,000.00
SO-102 Depreciation	\$ 11,108.70
SO-102 Replacement	\$ 5,459.96
Amount Available	\$ 91,568.66
Cost of SO-102 Replacement	\$ 29,063.41 ***Upgrade to SUV
Balance Remaining	\$ 62,505.25
Cost for SO-708 Truck	\$ 19,403.11
Cost for SO-708 Dog Box	\$ 10,434.47
Cost for SO-708 Radio	\$ 616.52
Cost for SO-708 Ramps	\$ 431.00
Balance Remaining	\$ 31,620.15

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COUNTY of MARIPOSA

P.O. Box 784, Mariposa, CA 95338 (209) 966-3222

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JANET BIBBY

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MARIPOSA COUNTY BOARD OF SUPERVISORS

MINUTE ORDER

TO: JIM PETROPULOS, Public Works Director
FROM: MARGIE WILLIAMS, Clerk of the Board *MW*
SUBJECT: AUTHORIZATION FOR FLEET SERVICES TO PURCHASE A 2003 FORD EXPLORER
FOR USE BY THE SHERIFF
Resolution No. 03-324

THE BOARD OF SUPERVISORS OF MARIPOSA COUNTY, CALIFORNIA,

ADOPTED THIS Order on September 9, 2003

ACTION AND VOTE:

C) Authorize Public Works/Fleet Services to Purchase a 2003 Ford Explorer for \$24,899 (Which is Below the State Vehicle Bid List Price) for Use by the Sheriff

BOARD ACTION: Discussion was held with Jim Petropulos. Jeff Green, County Counsel recommended a formal waiver of the bid process. Jim confirmed that price comparisons were done, instead of taking this matter out to bid, as Dealers do not usually comply with the formal bid process for single purchased vehicles. (M)Balmain, (S)Parker, Res. 03-324 was adopted waiving the formal bid process and authorizing the purchase of a 2003 Ford Explorer/Ayes: Unanimous.

cc: Jim Allen, Sheriff
Ken Hawkins, Auditor
File