

DEPARTMENT: Public Works, Facilities

BY: James J. Petropulos, Director
PHONE: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION:

Approve Budget Action transferring funds within the Facilities Budget from salary savings in the Maintenance Foreman, Senior Maintenance Worker and Maintenance Worker I/II positions to cover hours accrued and hours needed for Extra Help Employees.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board routinely approves Budget Action Requests that do not change the overall budget.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

A negative action would not allow the Auditor to pay the accumulating hours of the Extra Help Employees.

Financial Impact? (x) Yes () No	Current FY Cost: \$ 19,300	Annual Recurring Cost: \$
Budgeted In Current FY? () Yes (x) No () Partially Funded		
Amount in Budget:	\$ 0	List Attachments, number pages consecutively
Additional Funding Needed:	\$ 19,300	Budget Action Form
Source:		
Internal Transfer	X	
Unanticipated Revenue	_____ 4/5's vote	
Transfer Between Funds	_____ 4/5's vote	
Contingency	_____ 4/5's vote	
() General () Other		

CLERK'S USE ONLY:

Res. No.: 03-376 Ord. No. _____
 Vote - Ayes: 5 Noes: _____
 Absent: _____
 Approved
 () Minute Order Attached () No Action Necessary

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
 No Opinion
 Comments:

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
 Attest: MARGIE WILLIAMS, Clerk of the Board
 County of Mariposa, State of California

By: _____
 Deputy

CAO: [Signature]

BUDGET ACTION FORM

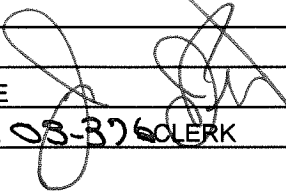
FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0128	473-0201	Extra Help		19,300	
001	0128	473-0141	Maintenance Foreman			5,200
001	0128	473-0161	Senior Maintenance Worker			2,600
001	0128	473-0179	Maintenance Worker I/II			11,500
001	0104	414-1090	GENERAL CONTINGENCY			
TRANSFER BETWEEN FUNDS						
TOTAL					19,300	19,300

ACTION REQUESTED: (Check all that apply)

() Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies

(X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: To transfer salary savings from vacant positions to Extra Help.

DEPT HEAD SIGNATURE  DATE 10/03/03

APPROVED BY RES NO. 08-376 CLERK THW DATE 10-21-03

300 Roads

AUDITOR'S USE ONLY

BA#