

DEPARTMENT: Fire Protection

BY: Blaine Shultz, Fire Chief
PHONE: 209-966-4330

RECOMMENDED ACTION AND JUSTIFICATION:

Authorize the Chair to accept and sign for a grant for a Volunteer Fire Assistance Grant distributed through the CDF for the Federal Government. This grant award is a continuing program initiated in the FY 2000 and amounts distributed to the County are established annually as funding becomes available. Approve Budget Action to reflect the amount of \$15,000 as unanticipated revenue. This grant requires a 50% cost share and expenditures currently budgeted meet that requirement.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has approved grant agreements to improve fire service delivery to the community in the past.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Forgo an opportunity to provide equipment to the volunteers for fire suppression.

Financial Impact? Yes No Current FY Cost: \$15,000 Annual Recurring Cost: \$-0-

Budgeted In Current FY? Yes No Partially Funded

Amount in Budget: \$-0-

Additional Funding Needed: \$-0- 15,000

Source:

Internal Transfer _____
Unanticipated Revenue _____ 4/5's vote

\$15,000

Transfer Between Funds _____ 4/5's vote

Contingency _____ 4/5's vote

() General () Other

List Attachments, number pages consecutively

Budget Action [1]

Application for award [2-3]

Contract [4-10]

Resolution [11]

CLERK'S USE ONLY:

Res. No.: 03-378 Ord. No. _____

Vote - Ayes: 5 Noes: _____

Absent: _____

Approved

() Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended

No Opinion

Comments:

CAO: RS

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0228	305.62-07	Fire Grant - VFA	CF71	< 15000 >	
001	0228	542.04-32	Small Tools	CF71	15000	
001	0104	414-1090	General Contingency			
TRANSFER	BETWEEN	FUNDS				
TOTALS					- 15000	0

ACTION REQUESTED: (CHECK ALL THAT APPLY)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Ammending the total amount available in the county budget, or in any fund of the budget, or appropriating Reserve for Contingencies.
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION:

Volunteer Fire Assistance Grant revenue. Award was not anticipated at the time of budget preparation

DEPT HEAD SIGNATURE: <i>Beg</i>	DATE: 10/18/03
APPROVED BY RES NO. _____	CLERK _____
DATE: _____	
AUDITORS USE ONLY BA# _____	

EXHIBIT A

CATEGORY III
PRIORITY 4

CALIFORNIA DEPARTMENT OF FORESTRY AND FIRE PROTECTION
APPLICATION FOR AWARD
COOPERATIVE FORESTRY ASSISTANCE ACT OF 1978
VOLUNTEER FIRE ASSISTANCE PROGRAM

7CA33754

Type or print neatly in ink. Complete in duplicate: Submit original to CDF Unit and keep one copy for your file.

A. DEPARTMENT/ORGANIZATION

Name: Mariposa County Fire Department

Street Address: 5082 Bullion Street

Mailing Address: P.O. Box 162

City, State, Zip: Mariposa, CA 95338

Telephone: 209-966-4330 Fax: 209-966-0252

B. AREA TO BE SERVED BY AWARD (Includes areas covered by contract or written mutual aid agreements).

Number of Communities: 13 Area: 1400 sq. miles Congressional District #: _____

Population: 16,100 total Annual Budget: \$ 362,000 Latitude _____

county Longitude _____

C. ACTIVITY: Average annual number of emergency incidents.

Fire: 425 + EMS: 1,300 Other: 201 = Total: 1,926

D. PURPOSE OF GRANT (Check all that apply. HazMat, EMS, and Rescue equipment are not authorized).

Safety Equipment XX Fire equipment XX Radio Equipment XX Training _____

E. PROPOSED PROJECT (List individual items for funding):

Item (Group by project type)	Quantity	Unit Cost	Total
1. Fire Equipment	9	\$ 3,955	\$35,595
2. Safety Equipment	10	\$ 2,498	\$24,980
3. Radio Equipment	10	\$ 2,498	\$24,980
4. _____	_____	_____	_____
5. _____	_____	_____	_____
6. NOTE: Per Grant CDF 7CA01180 for \$16,239.50, the number of _____	_____	_____	_____
7. _____ modules requested is reflected in this request.	_____	_____	_____
8. Per CDF #7CA02309 reduction of \$6,000 is reflected.	_____	_____	_____
9. _____	_____	_____	_____
PROJECT TOTAL COST			\$ 85,555

F. TOTAL AWARD REQUEST (UP TO 50%: \$500 minimum, Possible \$20,000 maximum) \$ 79,555

\$15,000.00
6/23/03

G. INDIAN TRIBAL COMMUNITY (If project includes an Indian Tribal Community, please provide):

Population: 500 Number of Structures: 30 on allotment land
Size (acres): N/A Distance to nearest fire station (miles): 2-6 miles

H. ADDITIONAL INFORMATION (Briefly describe the area to be served: fire protection system; water system; equipment; facilities; equipment; staffing; hazards; etc.; Briefly explain purpose of project):

The Mariposa County Fire Department consists of 13 engine companies located throughout the County. The Department is general funded and most wildland fire equipment is acquired over a long period due to cost.

To adequately support wildland and structure fire suppression, these upgrades are critical. The department evaluated wildland fire fighting capabilities and has determined that we do not have adequate fire hose appliances, personal safety equipment or hand held radios to meet the interface fire demands.

The department maintains 13 engine modules available to respond to assist the CDF, USFS, BLM and National Park within the protection boundaries of Mariposa County Fire Department.

Fire equipment includes 1" and 1-1/2" hose with nozzles, clamps and tees to support a Type 3 engine complement.

Safety equipment includes Nomex shirt and pants, helmets, goggles and gloves for six persons (average response engine + POV)

Radio equipment is hand held radios three per engine module.

The award will be only for those projects accomplished and/or items purchased between July 1, 2002 and August 31, 2003. The Recipient agrees to provide the CDF itemized documentation of the award project expenditures and bill the CDF as soon as the project is complete, but no later than September 30, 2003. The Recipient gives the CDF or any authorized representative access to examine all records, books, papers, or documents relating to the award. The Recipient shall hold harmless the CDF and its employees for any liability or injury suffered through the use of property or equipment acquired under this award. The applicant certifies that to the best of applicant's knowledge and belief, the data in this application is true

Authorized Representative Signature

Fire Chief

Title

Blaine Shultz

Printed Name

Date